**Date: 11/1/2024** **RCO Project Number: 19-1632-P**

**Sponsor Name: City of Sammamish**

**Project Name: George Davis Creek Fish Passage Design**

**Type of Amendment:** Cost Increase Time Extension Scope Change

**Justification:** For cost increases, describe the need and specifically what the money will be used for. Please note: a grant cost increase requires the sponsor to increase its total match contribution to maintain the agreement’s original cost share percentages. For time extensions that would place the project end date more than four years beyond the project start date, describe the reason and background for the delay and provide a timeline for project completion. For scope changes, describe the reason and what work types or elements of the project will change. Specify changes in quantities and/or metrics of project elements as necessary.

The initial project agreement established a start date of July 1, 2019, and an end date of December 31, 2024. The City received one extension that reset the end date to December 31, 2024. This second request seeks to extend the agreement to June 1, 2026.

A central component of this project involves relocating George Davis Creek from its current location (629 East Lake Sammamish Shore Lane NE) to an adjacent, City-owned property (635 East Lake Sammamish Shore Lane NE). The project is dependent on this because the current location cannot be made fish passable.

The City found it necessary to pursue legal remedies to obtain control of the stream. The legal proceedings were initially expected to be resolved in the third quarter of 2023, and allow construction to occur in 2024. In fact, the issue was not resolved until September 2024. When faced with this delay, the City paused design and other project activity, relegating that work to 2025. The current request seeks to extend the grant to through June 1, 2026. This will ensure a deliberately managed completion of the outstanding project tasks before construction starts in the second quarter of 2026, and a cushion to allow an orderly closeout of the grant. We’ve attached a draft of the most recent progress report which provides updated project milestones.

**Supporting Documents Provided. (check all that apply):**

An updated Cost Estimate Spreadsheet composed of original budget with cost increase provided in a separate column clearly illustrating where costs have changed.

An updated Project Milestone Worksheet

Preliminary design package including design drawings and design report (Manual 22, Appendix C)

**Review:**

**Approved: Yes** **No** **Approved: Yes** **No**

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