

PROJECT: 22-1754 PLAN, MEADOWDALE: INFORMING COASTAL STREAM RESTORATION

Sponsor: Tulalip Tribes Program: ESRP Activities Status: Active
Project Start Date: 07/01/2023 Agreement End Date: 11/30/2025

Progress Report Status: Accepted 05/17/2024

Report Period

From 12/01/2023 To 04/01/2024

Questions

#1: Describe the work accomplished during this reporting period.

Scope of work and grant agreement finalized. Matching fish sampling and other monitoring work started February February 22, 2024

#2: Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.

Yes

We got a late start on this work due to the amount of time it took to get the grant agreement finalized with Tribal Board approval. The Board only meets once a months so if items due not get on the monthly agenda we have to wait until the following month to get on the Board's agenda for approval. We should be able to catch up and meet our current schedule but will be late with some of the early deliverables, e.g. project plan and initial wiki page.

#3: Tell us about work planned for the next reporting period.

We will continue matching data collection, and begin acquiring all of the necessary equipment, nets, pit tagged gravel, and pit tag reader to start the geomorphic part of the study.

#4: Do you anticipate you will need to request a modification to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:

No

Milestones

Milestone	Target Date	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	07/01/2023	<input type="checkbox"/>	✓	02/01/2024	Due to delays in getting grant agreement finalized and approved by the Tribal Board of Directors project did not start until February 2024,
Progress Report Due	05/06/2024	<input type="checkbox"/>	✓	05/06/2024	reporting delayed due to delay in getting project up and running
Wiki: Enter Initial Content	05/31/2024	<input type="checkbox"/>	✓	05/31/2024	delay in getting final grant agreement completed has delayed creation of initial wiki content
Learning Plan to RCO <i>Draft Plan to ESRP Science Coordinator</i>	05/31/2024	<input type="checkbox"/>	✓	05/31/2024	Delayed start of grant has led to delay in drafting project plan. We anticipate getting the draft project plan to ESRP by the end of May
Other <i>Convene Technical Advisory Group Meeting to meet quarterly</i>	06/21/2024	<input type="checkbox"/>	✓	06/21/2024	Delayed start in project has led to delays in assembling TAG. We will beginning reaching out to potential TAG members in mid May
Learning Plan to RCO <i>Final Plan attached to PRISM and wiki</i>	06/28/2024	<input type="checkbox"/>	✓	06/28/2024	We anticipate a month turn around for completing the final project plan, this is also dependent on ESRP staff's availability to review and comment on the draft project plan.
Data Gathering Begins <i>Invertebrate Sampling</i>	06/28/2024	<input type="checkbox"/>	✓	06/28/2024	Collection of fallout trap invertebrate data started March 7th we have not been able to collect neuston plankton net data. We are still waiting on the company who make the nets, they are back logged and we anticipate we will have them in June sometime
Other <i>Quarterly TAG meeting</i>	07/01/2024	<input type="checkbox"/>	✓	07/01/2024	we have not set up a TAG group yet but will either see if the monitoring working group will suffice or if we need to have a TAG composed of experts not directly involved in the project.

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Milestone	Target Date	Completed	Delayed	New Target Date	Progress/Reason for Delay
Annual Project Billing Due	07/31/2024	<input type="checkbox"/>	<input type="checkbox"/>		
Other	08/01/2024	<input type="checkbox"/>	<input type="checkbox"/>		
<i>Quarterly TAG meeting</i>					
Data Gathering Begins	08/30/2024	<input type="checkbox"/>	<input checked="" type="checkbox"/>	08/30/2024	We are having trouble getting all the equipment and supplies needed for gravel tracking we will be able to devote more resources to this effort in June 2024
<i>RFID PIT Tagged gravel tracking</i>					
Data Gathering Begins	09/01/2024	<input type="checkbox"/>	<input type="checkbox"/>		
<i>Biological Sample Analysis</i>					
Progress Report Due	10/01/2024	<input type="checkbox"/>	<input type="checkbox"/>		
Other	11/01/2024	<input type="checkbox"/>	<input type="checkbox"/>		
<i>Quarterly TAG meeting</i>					
Other	02/01/2025	<input type="checkbox"/>	<input type="checkbox"/>		
<i>Quarterly TAG meeting</i>					
Progress Report Due	04/01/2025	<input type="checkbox"/>	<input type="checkbox"/>		
Other	05/01/2025	<input type="checkbox"/>	<input type="checkbox"/>		
<i>Quarterly TAG meeting</i>					
Interim Data Summary to RCO	07/15/2025	<input type="checkbox"/>	<input type="checkbox"/>		
<i>Deliverable 5.1: Attach Interim Results Analysis to PRISM and wiki</i>					
Annual Project Billing Due	07/31/2025	<input type="checkbox"/>	<input type="checkbox"/>		
Other	08/01/2025	<input type="checkbox"/>	<input type="checkbox"/>		
<i>Quarterly TAG meeting</i>					
Other	08/31/2025	<input type="checkbox"/>	<input type="checkbox"/>		
<i>Deliverable 4.1: Data collection log</i>					
Draft Plan/Study Report	09/01/2025	<input type="checkbox"/>	<input type="checkbox"/>		
<i>Deliverable 6.1: Draft report to ESRP science coordinator</i>					
Final Plan/Study Report	10/15/2025	<input type="checkbox"/>	<input type="checkbox"/>		
<i>Deliverable 6.2: Attach to PRISM and wiki</i>					
Other	10/15/2025	<input type="checkbox"/>	<input type="checkbox"/>		
<i>Presentation Title, planned webinar date and venue (if applicable) of the presentation</i>					
Final Plan/Study Report	10/15/2025	<input type="checkbox"/>	<input type="checkbox"/>		
<i>Summary Report – Provide short summary restoration recommendations and guidance report for small coastal streams along the waterfront railroad corridor. Attach to PRISM and wiki.</i>					
Final Report Due	10/31/2025	<input type="checkbox"/>	<input type="checkbox"/>		
Webinar: Present Study Results	11/20/2025	<input type="checkbox"/>	<input type="checkbox"/>		
<i>Attach slides to wiki and PRISM</i>					
Wiki: Finalize Content	11/30/2025	<input type="checkbox"/>	<input type="checkbox"/>		
Agreement End Date	11/30/2025	<input type="checkbox"/>	<input type="checkbox"/>		
<i>PROJECT CLOSING. All expenditures must be prior to this date.</i>					Need amendment to change
Final Billing Due	01/31/2026	<input type="checkbox"/>	<input type="checkbox"/>		

Special Conditions

None

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Attachments

PHOTOS (JPG, GIF)
Photos (JPG, GIF)

PROJECT DOCUMENTS AND PHOTOS
Project Documents and Photos

File Type	Attach Date	Attachment Type	Title	Person	File Name, Number Associations	Shared
No attachments match filter criteria						

Certify & Submit

Status History			
Report Status	Date	User	Note
Accepted	05/17/2024	Kay Caromile	Thanks Todd. I accepted your milestones, but kept the start date July 1 as that is when the funds became available. It doesn't matter to RCO when the agreement is signed. All expenses from July 1 on are eligible for reimbursement and match, plus we allow pre-agreement costs. Please reach out is you have any questions, Kay
Submitted	05/06/2024	Todd Zackey	
Draft	05/06/2024	Todd Zackey	