

Progress Report 20-1461 Livingston Bay Protection and Restoration Planning 2/15/2024

Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.

No

Describe the work accomplished during this reporting period.

The Tulalip Tribes acquired both the Leque and Roberge properties at the end of 2023. The Roberge property was purchased on December 20th. The Leque property had its title transferred to the Tulalip on December 1. At the request of the landowner, grant funds will not be transferred to the Leques until January 2024. After the title transfer of the Leque property, we discovered a boundary line issue with the adjacent Nelson property that will be addressed in the first half of 2024.

Do you anticipate you will need to request a modification to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:

Yes. We have approximately \$600,000 remaining of RCO grant funding. Approximately \$400,000 of this funding is earmarked for future restoration preliminary design work. However, because we are not progressing with restoration work at this point due to the results of the feasibility study, we would like to request a scope change that would allow us to use the remaining grant funds on the purchase of the Sherman property, which is located in between the Roberge and Leque properties. The Sherman family is interested in selling and the grant funds in hand would cover a good portion of the appraised value for the property.

If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO.

n/a

Tell us about work planned for the next reporting period.

Grant funds for the Leque property will transfer in the next reporting period. We will also work with the Tulalip Tribes and Roger Nelson to remedy the boundary line issue. We also plan on getting an appraisal for the Sherman property and begin negotiations with that landowner.