

Amendment to Grant Agreement

Project Sponsor: Tri-State Steelheaders Inc Project Number: 19-1613R

Project Title: Mill Creek Fish Passage - Division to Roosevelt Amendment Number: 2

Amendment Type:

Cost Change

Amendment Description:

This amendment is a scope reduction and match reduction.

Due to rising costs of construction and materials the sponsor was only able to construct a portion of the project scope. The sponsor spent all project funds to address the maximum length possible with the funds available. The sponsor was able to install 1,200 feet of roughness panels in the Mill Creek channel.

The sponsor has also requested to reduce match from \$976,097 (36%) to \$463,851 (28%) for administrative purposes. They have gotten a large amount of additional funds, but have asked if they can reduce the amount necessary to document in PRISM.

This scope and match amendment request has been approved by WDFW on 10/28/2022.

Project Funding:

The total cost of the project for the purpose of this Agreement changes as follows:

	Old Amount		New Amount	
	Amount	%	Amount	%
RCO - FBRB WP	\$1,667,911.00	63.08%	\$1,667,911.00	78.24%
RCO - SALMON ST PROJ	\$1.00	0.00%	\$1.00	0.00%
Project Sponsor	\$976,097.00	36.92%	\$463,851.00	21.76%
Total Project Cost	\$2,644,009.00	100%	\$2,131,763.00	100%
Admin Limit	\$0.00	0.00%	\$0.00	0.00%
A&E Limit	\$96,097.00	3.77%	\$96,097.00	4.72%

Agreement Terms

In all other respects the Agreement, to which this is an Amendment, and attachments thereto, shall remain in full force and effect. In witness whereof the parties hereto have executed this Amendment.

State of Washington Recreation and Conservation Office

Tri-State Steelheaders Inc

AGENCY: Tri-State Steelheaders

Brian Burns (Nov 2, 2022 12:28 PDT)

Brian Burns

TITLE: Executive Director

For Megan Du

TITLE: Director

DATE: Nov 2, 2022

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Project Title: Mill Creek Fish Passage - Division to Roosevelt Amendment Number: 2

DATE: Nov 2, 2022

Pre-approved as to form:

BY: /S/

Assistant Attorney General

19-1613 Amendment #2 - Cost Change

Final Audit Report 2022-11-02

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By: Deena Resnick (deena.resnick@rco.wa.gov)

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