

PROJECT: 19-1613 REST, MILL CREEK FISH PASSAGE - DIVISION TO ROOSEVELT

Sponsor: Tri-State Steelheaders Inc Program: FBRB Watershed Pathway Status: Active Project Start Date: 07/01/2019 Agreement End Date: 06/01/2022

Progress Report Status: Accepted 01/05/2022

Report Period

From 01/01/2021 To 12/31/2021

Questions

#1: Describe the work accomplished during this reporting period.

Began preparation of bid documents, revisions to plan set.

#2: Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.

Yes

Increased costs of materials (especially concrete and rebar) are expected to lead to bids that exceed our available funds. While we are working to add funding to this project, we can also reduce the scope (project length) to reflect the funding available.

#3: Tell us about work planned for the next reporting period.

We plan to begin the construction bid process in January, select a contractor and execute a construction contract by March.

#4: Do you anticipate you will need to request a modification to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:

Yes

This project's contract has an end date in June 2022. We expect to be starting construction at that time, so will request a time extension. This project had been originally planned for 2021 construction, but we constructed project 19-1718 in 2021 due to excellent channel access that was only available in 2021. We may need a scope change, and possibly a cost increase, if the scenario describe in question #2 occurs.

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Milestones

Milestone	Target Date	Completed	Delayed	New Target Date	Progress/Reason for Delay
Annual Project Billing Due	12/31/2021		✓	12/31/2021	This project was inactive while we prioritized 19-1718.
Permits Complete	01/03/2022				
Bid Awarded/Contractor Hired	03/01/2022				
Progress Report Due	03/01/2022				
Other as-built drawings submitted to RCO	04/01/2022				
RCO Final Inspection	05/01/2022				
Landowner Agreement to RCO	05/15/2022				
Final Report Due	05/15/2022				
Final Billing Due	05/15/2022				
Agreement End Date	06/01/2022 Need amendr	ment to change			
Restoration Started	06/15/2022				
Funding Acknowl Sign Posted	06/15/2022				
Restoration Complete	11/01/2022				

Special Conditions

Archaeological, Historic, and Cultural Resource Consultation

This agreement requires compliance with Executive Order 05-05 and/or Section 106 of the National Historic Preservation Act. No ground disturbing activities may be initiated until the sponsor has received notice from RCO that the appropriate cultural resource review process has been completed. Construction started without a Notice to Proceed from RCO staff will be considered a breach of contract.

Design Deliverables and Review

Final design documents, following the Brian Abbott Fish Barrier Removal Board (BAFBRB) Manual #22, Appendix C-3 requirements, must be reviewed and approved by the WDFW habitat biologist and RCO staff prior to advancing to construction. Allow 30 days for each review. The RCO will only reimburse for construction expenditures following approval of final designs.

Permits

Permits and Reviews	Issuing Organization	Applied Date	Received Date	Expiration Date	Permit #
Dredge/Fill Permit [Section 10/404 or 404]	Army Corps of Eng.	01/22/2021	06/10/2021	03/18/2022	NWS-2021-87
Endangered Species Act Compliance [ESA]	US Fish & Wildlife	01/22/2021	06/10/2021	03/18/2022	NWS-2021-87
Hydraulics Project Approval [HPA]	Dept of Fish & Wildlife	05/04/2021	06/07/2021	09/30/2021	2021-1-79+01
Other Required Permits		01/22/2021	06/10/2021	03/18/2022	NWS-2021-87
		Note: Section 408 permission from Corps of Engineers			

Permit Questions

#1: Any additional mitigation requirements? If so, please describe.

No

#2: Are there any additional permits required? If so, please describe.

No

#3: Tell us about your progress with securing your permits or ESA consultation.

ESA consultation will occur during the Corps permitting process

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Shared

Attachments

PHOTOS (JPG, GIF)

Photos (JPG, GIF)

PROJECT DOCUMENTS AND PHOTOS

Project Documents and Photos

Attach Type Date

File Name, Number **Attachment Type** Title Person Associations

No attachments match filter criteria

Certify & Submit

Draft

Status History			
Report Status	Date	User	Note

Brian Burns

12/22/2021

Brian and Morgan, Thanks for the update. Let's not let the time extension linger too long. Also I Accepted 01/05/2022 Alice Rubin appreciate the info regarding rising costs of construction materials. Please keep me updated and let me knowhow I can help. Alice

Submitted 12/23/2021 Morgan Morris

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