## ESRP Amendment Request Information

**Amendment Type** *(Check box for type(s) of amendment requested.)*

Scope (*change of location, change in metrics*)

Time extension: **12 month**

Cost (*increase, decrease, match change*): **$10,000**

|  |  |
| --- | --- |
| Project name | **Seahorse Siesta Barge Removal** |
| Project number | **16-1306 / 18-2062** |
| Date of request | **9/8/2021** |
| Sponsor(s) | **Northwest Straits Foundation** |
| Current end date | **12/31/2021** |

**Funding** (*Grants manager may need to provide information for this section*)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Current Amount** | **Share** | **Biennium/ Year of Funding** | **Amount Remaining** | **Proposed Funding Amount[[1]](#footnote-1)** | **Proposed Share** |
| Funding source: ESRP | $56,815 | 6.99% | 2018 | $34,716.82 | $66,815 | 8.1% |
| Funding source: PSAR | $454,028 | 56.86% | 2016 |  | $454,028 | 55.2% |
| Funding source: Salmon Fed | $218,000 | 26.82% |  |  | $218,000 | 26.5% |
| Sponsor match | $84,000 | 10.33% |  | $ | $84,000 | 10.2% |
| Project total | $812,843 | 100% |  | $ | $822,843 |  |

**All Requests**

* Brief project summary: The project proposed to remove a large barge and bulkhead structure from the toe of a feeder bluff located north of Langley, Whidbey Island. The removal uncovered 10,800 SF of potential sand lance and surf smelt habitat. Forage fish surveys conducted prior to restoration identified sand lance eggs within the area of the restoration.
* Current project progress: Construction was completed as of March 2021. The first phase of vegetation was also installed in March 2021. Miscellaneous debris from the demolition has resurfaced as tides move sediment around. The contractor will return to the site on September 10th for a final clean up.

**Time Extensions**

* Reason and justification for delay: The project experienced significant delays due to Covid-19 related contracting as well as unforeseen conditions once the project began. We anticipate additional miscellaneous debris may resurface therefore are requesting an extension to allow for potential removal one more time in summer 2022. We would also like one more season to monitor and manage the vegetation to ensure successful growth of the riparian zone.
* Proposed new project milestones (*include any uncertainties)*:
  + First debris removal completed: 10/31/2021
  + Monitoring report: 12/31/2021
  + Year 1 post-construction vegetation enhancement: 3/15/2022 - 4/30/2022
  + Progress Report: 12/31/2021; 6/30/2022
  + Second debris removal completed: 8/1/2022 - 9/30/2022
  + Final vegetation enhancement completed: 10/1/2022 - 11/30/2022
  + Final Report/New End Date: December 31, 2022
* Number of time extensions that have been previously requested for this project: 0

**Cost Increases**

* Reason and justification for cost increase (*include any uncertainties*):

In December 2020, ESRP approved up to a $100,000 cost increase to cover anticipated cost overages encountered during the original construction, but so far released only $10,000 as that was all the available ESRP funding at the time (amendment #5).  This $10,000 cost increase request is in lieu of the remaining $90,000 ESRP approved in 2020.

* + Retainage Owed to Contractor:

NWSF has an outstanding balance to be paid to the contractor following completion of the debris removal of $37,185. We require additional funds in order to make this payment to the contractor.

* + - Required cost increase: $3,000.00
  + Second Debris Removal

It is likely that additional materials will resurface after the winter storms rearrange the sediment on the beach. Contractor, disposal fees, staff costs for time and travel.

* + - Required cost increase: $5,000.00
  + Vegetation enhancement – Winter 2022; Fall 2022. Weeding, additional plants, staff time.
    - Required cost increase: $1,200.00
  + Project close-out – Fall 2022. Staff and administrative costs for grant reporting and financial management.
    - Required cost increase: $800.00
* Actions taken to control costs or limit the cost increase: (*include any other funding sources pursued*)
  + Community association has taken steps to install watering system to maintain vegetation. This has increased the expected survival rate of plants installed in March 2021. Plants are thriving despite the extreme temperatures of this past summer.
* Number of cost increases that have been previously requested for this project: 1

1. Fill out only if requesting a change in RCO funding or match. [↑](#footnote-ref-1)