

PROJECT: 18-1259 REST, MEADOWDALE BEACH PARK & ESTUARY RESTORATION

Sponsor: Snohomish County Parks Dept Program: Aquatic Lands Enhancement Acct Status: Active
Project Start Date: 07/01/2019 Agreement End Date: 06/30/2023

Progress Report Status: Accepted 12/07/2020

Report Period

From 07/01/2020 To 12/31/2020

Questions

#1: Describe the work accomplished during this reporting period.

Plans, specifications and cost estimates finalized at 100%, submitted plans to County and BNSF for review and approval. Received the Land Disturbance Activity (grading) permit, Shoreline Substantial Development and Shoreline Conditional Use permits, and flood hazard permit from the County; WDFW HPA issued for the project; working with Ecology on the Construction Stormwater Permit.

#2: Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.

No

Not significant challenges, just minor slips due to workload and coordination efforts with BNSF and permitting agencies. BNSF Agreement will likely be submitted in January 2021 rather than by 12/31/20; Construction start will be closer to April 1, 2021 rather than March 1, 2021.

Momentum is growing as are our project partners. Outside of the scope of this project agreement, we 1) applied for and received \$300,000 from NOAA Habitat Restoration grant, 2) separately presented updates of the project to Snohomish County Marine Resources Committee and Puget Sound Salmon Recovery Council, and 3) submitted the semi-annual report for 2018-2022 PSP Action Agenda Near Term Action.

#3: Tell us about work planned for the next reporting period.

Final plan approval by BNSF for railroad bridge and underpass trail, submittal of all bid docs to RCO, Ecology Construction Stormwater permit issued; schedule pre-construction site visit with RCO; BNSF Underpass Agreement to be executed by BNSF and the County, Advertise the project for bid, open bids, award the project and commence construction. Advertise RFQs for consultant construction management services, select consultant and execute contract.

#4: Do you anticipate you will need to request a modification to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:

No

However, we understand a cost increase amendment is in the works to add \$50,000 ESRP (bringing the estuary restoration total award to \$1M), and \$500,000 WWRP-Water Access funds for recreational elements at Meadowdale Park.

Progress Report, Project 18-1259

Milestones

Milestone	Target Date	Completed	Delayed	New Target Date	Progress/Reason for Delay
All Bid Docs/Plans to RCO	01/15/2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>	01/15/2020	Workload, project coordination with BNSF, FRA grant obligation requirements, and permitting agency delays in twice see above
Annual Project Billing Due	12/31/2020	<input type="checkbox"/>	<input type="checkbox"/>		
Landowner Agreement to RCO <i>BNSF RR</i>	01/29/2021	<input type="checkbox"/>	<input checked="" type="checkbox"/>	01/29/2021	Working within BNSF process has caused some delays but have been meeting weekly; BNSF attorneys are backlogged according to BNSF Public Works Mgr
Other <i>Site visit before construction starts with ESRP + SRFB grant manager</i>	01/30/2021	<input type="checkbox"/>	<input type="checkbox"/>		This will be schedule beginning of 2021.
Bid Awarded/Contractor Hired	04/01/2021	<input type="checkbox"/>	<input checked="" type="checkbox"/>	04/01/2021	Delay caused by workload, project coordination with BNSF, FRA grant obligation requirements and permitting agency delays
Restoration Started	04/01/2021	<input type="checkbox"/>	<input checked="" type="checkbox"/>	04/01/2021	Delay caused by workload, project coordination with BNSF, FRA grant obligation requirements and permitting agency delays
Annual Project Billing Due	06/30/2021	<input type="checkbox"/>	<input checked="" type="checkbox"/>	06/30/2021	No activity to bill
Annual Project Billing Due	06/30/2021	<input type="checkbox"/>	<input type="checkbox"/>		
Progress Report Due	06/30/2021	<input type="checkbox"/>	<input type="checkbox"/>		
Other <i>Construction Site visit with ESRP + SRFB grant manager</i>	10/15/2021	<input type="checkbox"/>	<input type="checkbox"/>		
50% Construction Complete	12/15/2021	<input type="checkbox"/>	<input type="checkbox"/>		
Annual Project Billing Due	12/31/2021	<input type="checkbox"/>	<input type="checkbox"/>		
Progress Report Due	12/31/2021	<input type="checkbox"/>	<input type="checkbox"/>		
RCO Interim Inspection	03/30/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Annual Project Billing Due	06/30/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Progress Report Due	06/30/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Other <i>Construction site visit with ESRP + SRFB grant manager</i>	07/30/2022	<input type="checkbox"/>	<input type="checkbox"/>		
90% Construction Complete	09/30/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Restoration Complete	11/01/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Funding Acknowl Sign Posted	11/30/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Stewardship Plan to RCO	11/30/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Annual Project Billing Due	12/31/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Progress Report Due	12/31/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Special Conditions Met <i>Confirm at least \$295,472 of match is non-state non-federal sources</i>	01/31/2023	<input type="checkbox"/>	<input type="checkbox"/>		
RCO Final Inspection	04/30/2023	<input type="checkbox"/>	<input type="checkbox"/>		
Final Report Due	04/30/2023	<input type="checkbox"/>	<input type="checkbox"/>		
Final Design to RCO <i>As Builts</i>	04/30/2023	<input type="checkbox"/>	<input type="checkbox"/>		
Agreement End Date	06/30/2023	<input type="checkbox"/>	<input type="checkbox"/>		
					Need amendment to change
Final Billing Due	06/30/2023	<input type="checkbox"/>	<input type="checkbox"/>		

Special Conditions

Matching Funds

1) This Meadowdale Beach Park Estuary Restoration Project Agreement merges the following:

a) Washington Department of Fish and Wildlife awarded \$950,000 of Estuary and Salmon Restoration Program (ESRP) funds to the *Meadowdale Beach Park & Estuary Restoration Project - ESRP* (18-1587). The minimum match required for ESRP is 30% of the total project cost which is \$407,143 and can be met by a portion of the \$500,000 ALEA grant.

b) Recreation and Conservation Funding Board awarded \$500,000 of Aquatic Land Enhancement Account (ALEA) funds to *Meadowdale Beach Park & Estuary Restoration* (18-1504). The project application included a total of \$2,389,394 in match from a pending ESRP grant, a pending Salmon grant (18-1259), and Snohomish County Cash/Appropriation. SRFB and ESRP funding awards reduce the required ALEA Sponsor Match to \$639,394.

2) Total Sponsor Match will be \$704,713 (\$639,394 for ALEA + \$65,319 for SRFB).

3) ALEA funding requires at least \$295,472 of local match be sourced from non-state non-federal sources, which represents at least 10% of this total Project Agreement amount.

Progress Report, Project 18-1259

Permits

Permits and Reviews	Issuing Organization	Applied Date	Received Date	Expiration Date	Permit #
Archeological & Cultural Resources (EO 05-05)	DAHP	03/15/2018	10/08/2018		NWS-2018-260
		Note: Requires Construction Monitoring			
Clear & Grade Permit	City/County	03/12/2020	10/29/2020	10/29/2023	19-103913LDA
		Note: Snohomish County - waiting on final 100% submittal to County.			
Clear & Grade Permit	City/County				
		Note: City of Edmonds has ceded permitting to Snohomish County.			
Cultural Assessment [Section 106]	DAHP	03/15/2018	10/05/2020		NWS-2018-260-WRD
		Note: Date submitted to Corps			
Dredge/Fill Permit [Section 10/404 or 404]	Army Corps of Eng.	03/15/2018	06/06/2019	03/18/2022	NWS-2018-260-WRD
		Note: Date submitted to Corps			
Endangered Species Act Compliance [ESA]	US Fish & Wildlife	03/15/2018	02/28/2019		
		Note: Date submitted to Corps			
Hydraulics Project Approval [HPA]	Dept of Fish & Wildlife	06/22/2018	08/12/2020	08/10/2025	15217
		Note: Draft HPA issued; County and Agency coordination occurred March/April; Delay on WDFW side due to project load.			
Nationwide Permit	Army Corps of Eng.	03/15/2018	06/06/2019		NWS-2018-260-WRD
		Note: NWRPs 14, 27, 42 issued			
NEPA	Federal Agencies	01/22/2020	03/02/2020		
		Note: Categorical Exemption from FRA issued. NOAA grant will require NEPA review as well (Summer 2020)			
SEPA	Local or State	04/01/2019	05/29/2019		
		Note: DNS issued.			
Water Quality Certification [Section 401]	County/Dept of Ecy.	03/15/2018	06/06/2019		
		Note: approved as part of the USACE permit process			
Shoreline Permit	City/County	07/06/2018	06/14/2019	06/14/2024	18-120542
		Note: Substantial Development - County - Issuance pending Land Disturbing Activity Permit Approval.			
Shoreline Permit	City/County				
		Note: Substantial Development - City; City has ceded permitting to County.			
Shoreline Permit	City/County	07/06/2018	06/14/2019	06/14/2024	18-120547
		Note: Conditional Use - Issuance pending Land Disturbing Activity Permit Approval.			
Other Required Permits					
		Note: Right of Way Use Permit - City; Contractor will obtain post award			
Other Required Permits					
		Note: Coastal Zone Management Act consistency Determination - Ecology			
Other Required Permits					
		Note: Right of Way Use Permit -County; will be applied for by Contractor post-award			
Other Required Permits		07/06/2018	11/30/2020	05/30/2022	18-120538FHZ
		Note: Flood Hazard Permit - County: Issuance pending approval of County Land Disturbing Activity permit			
Other Required Permits		05/04/2020			
		Note: Railroad Safety Crossing Certification - Washington UTC; submitted to BNSF May 2020 for their approval prior to submittal to UTC; BNSF will sign off on hearing exempt once plans are approved, so can be submitted to UTC in January			
Other Required Permits		05/12/2020			
		Note: BNSF Agreement - County DRAFT Agreement submitted to BNSF May 2020, BNSF rejected County form; County redrafted agreement using BNSF template. resubmitted in Sept.; been through one round of reviews on both sides, BNSF legal final review pending			
Other Required Permits		08/04/2020			
		Note: Washington Dept. of Ecology Construction Stormwater Permit - Application submitted in August, still addressing what we are proposing re: potential contamination of railroad embankment materials and affects on stormwater; permit issuance Jan 2021			

Permit Questions

Progress Report, Project 18-1259

#1: Any additional mitigation requirements? If so, please describe.

No

#2: Are there any additional permits required? If so, please describe.

No

#3: Did you use the federal permit streamlining process (Limit 8)? If yes, please attach your Limit 8 Self Certification Form.

No

#4: Tell us about your progress with securing your permits or ESA consultation.

Shoreline, Flood Hazard, WDFW HPA, County LDA(clear/grade) issued this past project period; and Ecology Construction Stormwater Permit, UTC and BNSF Underpass Agreement pending. All anticipated to be issued in Jan 2021.


Attachments

PHOTOS (JPG, GIF)

Photos (JPG, GIF)

PROJECT DOCUMENTS AND PHOTOS

Project Documents and Photos

File Type	Attach Date	Attachment Type	Title	Person	File Name, Number Associations	Shared
	12/07/2020	Plans and Bid Specifications	FinalLDA_PDSApproved.pdf	ElizabethB	FinalLDA_PDSApproved.pdf, 456427 Progress Report, 12/07/2020, Accepted	✓

Certify & Submit

Status History

Report Status	Date	User	Note
Accepted	12/07/2020	Elizabeth Butler	Thank you Logan!
Submitted	12/07/2020	Logan Daniels	
Returned	12/07/2020	Elizabeth Butler	Hi Logan, I'll return this progress report to you – the reason I struck the grant writing from the work accomplished during this period, is that it is supposed to be describing work related to the RCO funding in your project agreement, and time spent on writing grants is not an eligible activity (for reimbursement or for match). We'd like to capture that information, but important to clarify that it was accomplished with funding outside of the grant agreement. Maybe put it in an answer to #2 as context for growing momentum overall with more funding partners. #1 & #2 I'll edit, and #3 looks great! Next 6 months will be quite the progress report! And it would be great to upload the permit attachments along with the final designs when you have them. If the bid documents are too large a file, it would be helpful to send me a link so I can download from the cloud and add to the project file. Thank you! elizabeth
Submitted	12/04/2020	Logan Daniels	Elizabeth, I was not sure if I needed to upload all the permits we received this period or not. I am only in the office on Monday 12/7 and for a couple of hours on 12/14, so if you can let me know of any corrections, I would be happy to address those one of those days. I seem to recall you striking info about NOAA grant and NEP grant in last progress report, so I may not be fully aware of boundaries of what I should or should not include re: Federal Rail Agreement etc. so appreciate your review and comments.
Draft	12/04/2020	Logan Daniels	