

PROJECT: 20-1134 ACQ, WRIA 6 NEARSHORE PROTECTION TOOL IMPLEMENTATION Sponsor: Whidbey Camano Land Trust Program: Salmon State Projects Status: Board Preliminary Approved

### **Parties to the Agreement**

PRIMARY SPONSOR	
Address	Whidbey Camano Land Trust 765 Wonn Rd Barn C201
City	Greenbank State WA Zip 98253
org Type	Non-Gov-Nonprofit
	SWV0043887-00
UB	601865226
Date Org created	
Org Notes	
•	link to PRISM Organization page
	LOrg data updated
QUE	STIONS - PRIMARY SPONSOR
	1: What date was your organization created?
'n	
	3/26/1984
#	2: Is your organization registered as a non-profit with the Washington Secretary of State?
	Yes
	#2a: Please confirm the Unified Business Identifier (UBI) shown above is correct or provide if blank.
	Yes
#	3: How long has your organization been involved in salmon and habitat conservation?
	36 years
	50 years
#	4: Do your organizational documents (charter, bylaws, or articles of incorporation) include the authority for the protection
	or enhancement of natural resources or related activities?
	Yes
#	5: Do your organizational documents (charter, bylaws, or articles of incorporation) provide for an equivalent successor
	organization in case the nonprofit dissolves?
	Yes
SECONDARY SPONS	ORS
No re	ecords to display
LEAD ENTITY	
Islan	d County LE
QUESTIONS	
#1: List project par	tners and their role and contribution to the project.
	Whidbey Camano Land Trust will be responsible for all aspects of the project.

### **External Systems**

#### SPONSOR ASSIGNED INFO

#### Sponsor-Assigned Project Number

#### **Sponsor-Assigned Regions**

#### EXTERNAL SYSTEM REFERENCE

Source	Project Number	Submitter
HWS	20-1134	DPucci

### **Project Contacts**

Contact Name Primary Org	Project Role	Work Phone	Work Email
<u>Ryan Elting</u> Whidbey Camano Land Trust	Project Contact	(360) 222-3272	ryan@wclt.org
<u>Jonathan Decker</u> Whidbey Camano Land Trust	Alt Project Contact	(360) 222-3704	jonathan@wclt.org
<u>Mallory Bello</u> Whidbey Camano Land Trust	Alt Project Contact	(360) 222-3310	mallory@wclt.org
<u>Patricia Powell</u> Whidbey Camano Land Trust	Agreement	(360) 222-3310 Ext 2	pat@wclt.org
Dawn Pucci Island County LE	Lead Entity Contact	(360) 678-7916	d.pucci@islandcountywa.gov
<u>Laura Rivas</u> Puget Sound Partnership	Regional Contact	(360) 819-3388	laura.rivas@psp.wa.gov
<u>Rebecca Hollender</u> Puget Sound Partnership	Regional Contact	(360) 280-1023	rebecca.hollender@psp.wa.gov
<u>Carrie Viers</u> Whidbey Camano Land Trust	Billing	(360) 222-3310	carrie@wclt.org
<u>Amee Bahr</u> Rec. and Conserv. Office	Project Manager	(360) 867-8585	Amee.Bahr@rco.wa.gov
<u>Sabrina Subia</u> Rec. and Conserv. Office	MAgy Fiscal Contact	(360) 725-3938	Sabrina.Subia@rco.wa.gov

### **Worksites & Properties**

#### # Worksite Name

#### #1 Livingston Bay

#### Acquisition Property Name

- Leque Property
- ✓ Livingston Bay Community Association

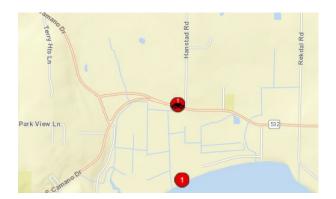
### **Worksite Map & Description**

Worksite #1: Livingston Bay

#### WORKSITE ADDRESS

Street Address619 WA-532City, State, ZipCamano

WA 98282



### Worksite Details

#### Worksite #1: Livingston Bay

#### SITE ACCESS DIRECTIONS

UPDATE:
From I-5 North, take exit 212 for WA-532 West toward Camano Island/Stanwood. Turn left
onto WA-532 West. After crossing the bridge, travel approximately 0.4 miles until you
reach the subject property. The property is visible on the south side of the highway (WA-
532).

#### TARGETED ESU SPECIES

Species by ESU	Egg Present	Juvenile Present	Adult Present	Population Trend
Chinook-Puget Sound, Threatened		$\checkmark$	$\checkmark$	Declining
Steelhead-Puget Sound, Threatened		$\checkmark$	$\checkmark$	Declining
Chum-Puget Sound/Strait of Georgia, Not Warranted		$\checkmark$	$\checkmark$	Unknown
Coho-Puget Sound/Strait of Georgia, Species of Concern		$\checkmark$	$\checkmark$	Unknown

Reference or source used

Island County Lead Entity Salmon Recovery Technical and Citizen Committee (SRTCC): WRIA 6. 2019. WRIA 6 (Whidbey and Camano Islands) Multi-Species Salmon Recovery Plan Update; WDFW, Salmon Scape, https://wdfw.wa.gov/mapping/salmonscape.

#### TARGETED NON-ESU SPECIES

Species by Non-ESU

Notes

#### Questions

Cutthroat

#1: Give street address or road name and mile post for this worksite if available.

UPDATE: 619 WA Highway - 532 (approximate)

### **Project Location**

#### **RELATED PROJECTS**

#### Projects in PRISM

DDICM

Number	Project Name	Current Status	Relationship Type	Notes
17-1063 P	Nearshore Acquisition Strategy Development	Closed Completed	Earlier Phase	RCO # 20-1134 implements RCO # 17-1063
20-1461 C	Livingston Bay Protection and Restoration Planning	Application Resubmitted	Current Phase	RCO# 20-1461 supports work within RCO # 20-1134 project worksite
Projects not ir	n PRISM			
Project Number	Project Name	Current Status	Relationshin Type	Project Funder

Number	Project Name	Current Status	Relationship Type	Project Funder
	Livingston Bay Restoration Feasibility ar	Proposed	Current Phase	National Fish and Wildlife Federation's Coastal Resilience Fund
2018-0603	Local Coordination to Advance PSNERI	In Progress	Current Phase	National Estuary Program

#### **Related Project Notes**

- Questions
  - #1: Project location. Describe the geographic location, water bodies, and the location of the project in the watershed, i.e. nearshore, tributary, main-stem, off-channel, etc.

The project targets priority nearshore habitat in WRIA 6 as established by the WRIA 6 Nearshore Acquisition Prioritization Framework, a 2017 SRFB funded project that was completed in 2019. UPDATE: Specifically, the project targets priority habitat in Livingston Bay on Camano Island in Island County.

#2: How does this project fit within your regional recovery plan and/or local lead entity's strategy to restore or protect salmonid habitat? Cite section and page number.

The project will implement multiple tier 1 strategies identified in the WRIA 6 Multi-Species Salmon Recovery Plan 2019 Update, including protection of marine shoreline, coastal processes, and functional riparian vegetation (p. 21).

In addition, the project advances the recovery goal of the Puget Sound Salmon Recovery Plan – Watershed Profile of Whidbey and Camano Islands, "to achieve a net increase in salmon habitat through protection, enhancement, and restoration of naturallyfunctioning ecosystems that support self-sustaining salmon populations and the species that depend upon them (p. 208)." Shared Strategy Development Committee, 2007, Puget Sound Salmon Recovery Plan, Volume 1.

#### #3: Is this project part of a larger overall project?

Yes

#3a: How does this project fit into the sequencing of the larger project?

RCO #20-1134 implements RCO #17-1063

#4: Is the project on State Owned Aquatic Lands? Please contact the Washington State Department of Natural Resources to make a determination. Aquatic Districts and Managers

No

UPDATE: Whidbey Camano Land Trust will contact the Washington State Department of Natural Resources to make a determination.

### **Property Details**

#### Property: Leque Property (Worksite #1: Livingston Bay)

✓ Acquisition Planned Acquisition Date 12/01/2022

LANDOWN	ER	OWNERSHIP	
Name	John and Myron Leque	Instrument Type	Deed - Statutory Warranty
Address	765 Wonn Road	Purchase Type	Fee ownership
City	Greenbank	Term Length	Perpetuity
State	WA Zip 98253	# Yrs	
Туре	Private	Expiration Date	
		Note	

#### Questions

#1: Provide a detailed description of the property. Describe the habitat types, size, and quality on site (forested riparian, floodplain, wetlands, tributary, main-stem, off-channel, bluff-backed beach, barrier beach, open coastal inlet, estuarine delta, pocket estuary, uplands, etc.), critical areas on site, and any other features that make the site unique.

> The project will target WRIA 6 (Island County) properties containing high value nearshore habitat with significant benefits to salmonid populations, including ESA listed Puget Sound Chinook, as determined by the WRIA 6 Nearshore Acquisition Prioritization Framework, released in late 2019. Habitat types in WRIA 6 providing benefits to salmonids include intact riparian vegetation, wetlands, unarmored shoreline, feeder bluffs, and estuaries. UPDATE: The project targets property in WRIA 6 (Island County) containing high value nearshore habitat with significant benefits to salmonid populations, including ESA listed Puget Sound Chinook, as determined by the WRIA 6 Nearshore Acquisition Prioritization Framework, released in late 2019. The subject property includes a barrier beach sustained by sediment input from unarmored, exceptional feeder bluffs.

#2: Describe adjacent land uses. Describe the property's proximity to publicly owned or protected properties in the vicinity. Attach a map or aerial photo in PRISM that illustrates this relationship.



#3: Is the property in need of restoration?

No

#4: What is the current use and zoning for the property?

Priority parcels targeted for acquisition may include all potential current uses and zoning designations for Island County. UPDATE: The current use of the property is agriculture. The current zoning for the property is rural agriculture.

#5: What is the property's Shoreline Master Plan designation?

Priority parcels targeted for acquisition may include all potential shoreline environment designations associated with Island County. UPDATE:

#6: What portion of the property is within the 100-year floodplain and/or designated floodway?

Priority parcels targeted for acquisition may be located within the 100-year floodplain and/or a designated floodway. UPDATE: The subject property is located entirely within the 100-year floodplain.

#### #7: Why are federal, state, and local regulations insufficient to protect this property from degredation?

Island County's "reasonable use statute" permits variances to regulations to allow "reasonable use" of all parcels by landowners. Budgets also limit enforcement of existing regulations designed to protect critical habitat degradation.

- #8: Has the applicant requested and/or received a "waiver of retroactivity" from the RCO for the property in question? If yes, what was the sellers name, the approval date, and waiver number?
  No
- #9: Does the applicant hold an option or purchase and sale agreement for the property? If yes, what date will it expire? No

#### Property: Livingston Bay Community Association (Worksite #1: Livingston Bay)

✓ Acquisition Planned Acquisition Date 12/01/2022

#### LANDOWNER

#### **OWNERSHIP**

Name Address City State Type	Livingston Bay Community Association 26910 92nd Ave NE Suite C5 Stanwood WA Zip 98292 Private	Instrument Type Purchase Type Term Length # Yrs Expiration Date	Deed - Statutory Warranty Fee ownership Perpetuity
		Note	

#### Questions

#1: Provide a detailed description of the property. Describe the habitat types, size, and quality on site (forested riparian, floodplain, wetlands, tributary, main-stem, off-channel, bluff-backed beach, barrier beach, open coastal inlet, estuarine delta, pocket estuary, uplands, etc.), critical areas on site, and any other features that make the site unique.

#### UPDATE:

The project targets property in WRIA 6 (Island County) containing high value nearshore habitat with significant benefits to salmonid populations, including ESA listed Puget Sound Chinook, as determined by the WRIA 6 Nearshore Acquisition Prioritization Framework, released in late 2019. The subject property includes undeveloped tidelands.

#2: Describe adjacent land uses. Describe the property's proximity to publicly owned or protected properties in the vicinity. Attach a map or aerial photo in PRISM that illustrates this relationship.

#### UPDATE:

The subject property is adjacent to over 3,500 acres of tidelands owned and protected by the project sponsor. In addition, other adjacent land uses include agricultural, open space, and publicly owned property providing access to the shoreline.

#3: Is the property in need of restoration?

No

#4: What is the current use and zoning for the property?

The current use of the property is undeveloped tidelands. The current zoning for the property is water.

#5: What is the property's Shoreline Master Plan designation?

UPDATE: The property's Shoreline Master Plan designation is Aquatic.

#6: What portion of the property is within the 100-year floodplain and/or designated floodway?

UPDATE: The subject property is located entirely within the 100-year floodplain.

#7: Why are federal, state, and local regulations insufficient to protect this property from degredation?

Island County's "reasonable use statute" permits variances to regulations to allow "reasonable use" of all parcels by landowners. Budgets also limit enforcement of existing regulations designed to protect critical habitat degradation.

- #8: Has the applicant requested and/or received a "waiver of retroactivity" from the RCO for the property in question? If yes, what was the sellers name, the approval date, and waiver number?
  No
- #9: Does the applicant hold an option or purchase and sale agreement for the property? If yes, what date will it expire? No

### **Project Proposal**

#### **Project Description**

The Whidbey Camano Land Trust is seeking funds to implement the recently completed Water Resource Inventory Area (WRIA) 6 Nearshore Acquisition Prioritization Framework and conserve nearshore habitat that supports the recovery of Puget Sound salmonids, including Endangered Species Act listed Puget Sound Chinook salmon and Puget Sound steelhead. The Land Trust will use this funding to protect priority shoreline property in WRIA 6 as identified in the Nearshore Framework through fee simple and/or conservation easement acquisition. This project builds on the previously funded RCO #17-1063 Nearshore Acquisition Strategy Development project.

#### **Project Questions**

#1: Problem statement. What are the problems your project seeks to address? Include the source and scale of each problem. Describe the site, reach, and watershed conditions. Describe how those conditions impact salmon populations. Include current and historic factors important to understand the problems.

According to the Shared Strategy Development Committee (2007), "The Whidbey basin is the main estuarine area for the major Chinook-producing rivers in Puget Sound, and the migratory crossroads for most Puget Sound Populations." (p. 142). Unfortunately, external pressures including rapid population growth and accelerated residential development in the Puget Sound region have led to significant losses in nearshore and estuarine habitat, thereby impacting the viability of salmonid populations. As stated in the Puget Sound Nearshore Ecosystem Restoration Project (PSNERP), Strategies for Nearshore Protection and Restoration in Puget Sound, "thirty-eight percent of the length of historically mapped coastal inlets no longer are identifiable as natural shoreline due to shoreline modifications" (Cereghino et al. 2012, 4). In addition, the Tulalip Tribe documented that over thirty percent of all feeder bluffs and accretion shoreline within the Whidbey Basin contain armoring, which inhibits beach migration inland and causes significant loss of forage fish spawning habitat due to projected sea level (Kruger et al., 2010, NWIFC, 2016).

Despite these pressures and associated land use change, 173 miles of unarmored shoreline existed in Water Resource Inventory (WRIA) 6 as of 2017 (SRTCC, 2019). In Island County, feeder bluffs are the primary source of sediment that replenish and maintain beaches and are critical for the health and vitality of eelgrass beds and spawning habitat for forage fish. Additionally, as out-migrating juvenile salmon use the shoreline as a travel corridor, the eelgrass beds provide forage habitat and refuge from predators. Furthermore, regional studies have indicated that existing coastal inlets and pocket estuaries within WRIA 6 provide benefits to migrating populations of salmonids (Beamer et al., 2003). Pocket estuaries provide juvenile salmon with a low energy refuge and a physiological transition zone with lower salinity levels. Functioning estuaries contain riparian habitat providing large woody debris and vegetation that enhance shade and produce important food sources, especially for out migrating juvenile chinook Salmon.

The WRIA 6 Nearshore Protection Tool implementation project builds on the previously funded RCO #17-1063 Nearshore Acquisition Strategy Development project that systematically evaluates nearshore parcels for benefits to salmonids. The Whidbey Camano Land Trust's acquisition project will permanently protect functioning nearshore and estuarine habitat from degradation to advance Puget Sound salmon recovery efforts.

#2: Describe the limiting factors, and/or ecological concerns, and limiting life stages (by fish species) that your project expects to address.

This project addresses degradation of habitat in Island County associated with pressures identified by the Island County Lead Entity Salmon Recovery Technical and Citizen Committee (SRTCC). These pressures include shoreline armoring, overwater structures, and riparian removal. Island County and the Whidbey basin experienced significant shoreline armoring impacting forage fish, which are a critical food source for juvenile Chinook Salmon (NWIFC, 2016; SRTCC, 2019). The WRIA Nearshore Protection Tool Implementation project will permanently protect parcels prointized for acquisition to prevent future habitat degradation from conversion to residential development and the associated impacts from shoreline armoring to protect critical rearing and migratory habitat for the benefit of juvenile and adult populations of Endangered Species Act listed Puget Sound Chinook salmon and Puget Sound steelhead.

#3: What are the project goals? The goal of the project should be to solve identified problems by addressing the root causes. Then clearly state the desired future condition. Inlcude which species and life stages will benefit from the outcome, and the time of year the benefits will be realized. Example Goals and Objectives

Whidbey Camano Land Trust's WRIA 6 Nearshore Protection Tool Implementation project goal is to permanently protect estuarine and marine nearshore habitat from degradation for the benefit of juvenile and adult populations of Endangered Species Act listed Puget Sound Chinook salmon and Puget Sound steelhead.

#4: What are the project objectives? Objectives support and refine biological goals, breaking them down into smaller steps. Objectives are specific, quantifiable actions the project will complete to achieve the stated goal. Each objective should be SMART (Specific, Measurable, Achieveable, Relevant, and Time-bound). Example Goals and Objectives

> The project objective is to implement fee simple and conservation easement acquisitions of priority nearshore and estuarine habitat in WRIA 6 by 2023. UPDATE: The project objective is to implement fee simple acquisition of priority habitat in Livingston Bay on Camano Island by 2023.

#5:	Scope of work and deliverables. Provide a detailed description of each project task/element and how they will lead to
	the objectives. With each task/element, identify who will be responsible for each, what the deliverables will be, and the
	schedule for completion.

The Whidbey Camano Land Trust's Conservation Team will be responsible for the following tasks and adhering to the corresponding timelines for each task:
January-March 2021 Review and execute grant agreement Order and complete review of preliminary commitment for title insurance policies Coordinate with landowners for appraisal(s)
April-June 2021 Identify strategy for resolution of any title exceptions required prior to anticipated closing date Coordinate and complete primary appraisal(s)
July-Sept 2021- Coordinate and complete review appraisal(s) Negotiate purchase agreement with landowner(s) Coordinate property survey(s)
October-December 2021 Conduct environmental site assessment(s) Resolve any remaining title issues and outstanding interests
January-March 2022 Continued resolution of title issues and outstanding interests Prepare stewardship plan(s)/baseline report(s)
April-June 2022 Deliver to RCO following documents i) Voluntary Acquisition Notice to Owner, ii) Just Compensation and Relocation Notice, iii) Landowner Donation Statement (if applicable), iv) Hazardous Substances Certification, and v) RCO Property Assessment Checklist.
July-September 2022 Complete stewardship plan(s)/baseline report(s) Provide RCO with draft closing and deed of right documents for review
October-December 2022 Obtain title insurance policies Request escrow payment Close on property acquisition(s) and record conveyance and deed of right documents
January-March 2023 Provide RCO with copies of recorded legal documents and final title insurance policies Finalize stewardship plan(s)/baseline report(s) and submit to RCO Complete final report in PRISM

#6: What are the assumptions and physical constraints that could impact whether you achieve your objectives? Assumptions and constrains are external conditions that are not under the direct control of the project, but directly impact the outcome of the project. These may include ecological and geomorphic factors, land use constraints, public acceptance of the project, delays, or other factors. How will you address these issues if they arise?

> The main assumption associated the WRIA 6 Nearshore Protection Tool Implementation project is that owners of identified priority lands in Island County will be willing to participate in the sale of real property at fair market value, as determined by qualified appraisers, to the Whidbey Camano Land Trust.

If issues arise related to landowner willingness, then the Whidbey Camano Land Trust will utilize the previously funded RCO #17-1063 Nearshore Acquisition Strategy Development project's prioritization tool to systematically identify alternate priority parcels for potential acquisition and work to implement the project goals.

#7: How have lessons learned from completed projects or monitoring studies informed this project?

The Whidbey Camano Land Trust has protected nearly 10,000 acres across Whidbey and Camano Islands since its inception in 1984. Staff uses the insight and experience gained from many successful projects to strategize, prioritize, evaluate, and implement conservation work, to benefit fish and wildlife habitat in priority areas. To further inform its strategic priorities for land protection, the Land Trust continues to refine its land protection priorities map and expand and improve its evaluation process. In partnership with project consultants, the SRTCC developed the WRIA 6 Nearshore Acquisition Prioritization Framework, completed in 2019, to systematically evaluate nearshore parcels for benefits to salmonids. The integration of this tool into the established strategic land protection efforts of the Whidbey Camano Land Trust will enhance the efficient use and effectiveness of salmon recovery funding.

#8: Describe the alternatives considered and why the preferred was chosen.

The WRIA 6 Nearshore Protection Tool Implementation project advance previous work conducted as part of the RCO funded #17-1063 Nearshore Acquisition Strategy Development project to integrate a GIS model into the prioritization of nearshore parcels for fee simple and conservation easement acquisitions. This project involves identifying willing landowners from among the parcels prioritized by the Nearshore Tool, and protecting those properties through acquisition of fee or conservation interests, so due to the nature of the project, acquisition was the only alternative considered.

#9: How were stakeholders consulted in the development of this project? Identify the stakeholders, their concerns or feedback, and how those concerns were addressed.

This project builds on the previously funded RCO #17-1063 Nearshore Acquisition Strategy Development project. The Island County Lead Entity Salmon Recovery Technical and Citizens Committee (SRTCC) worked with project consultants and community stakeholders to develop the nearshore acquisition prioritization tool for WRIA 6 (Island County). The project included focus group meetings to identify the relevant and appropriate data, and refine the scoring component of the prioritization GIS model. The goal of this project is to implement the planning work conducted by SRTCC to protect priority shoreline parcels providing benefits to salmonid populations. UPDATE. As part of the recent project development, the Whidbey Camano Land Trust has conducted extensive outreach to the project area community and identified willing landowners of the target parcels for acquisition.

#10: Does your project address or accommodate the anticipated effects of climate change? Yes

#10a: How will your project be climate resilient given future conditions?

The project will preserve intact marine riparian vegetation and allow for the landward migration of tidal wetlands and other nearshore habitats to support a functional marine food web. Additionally, the protected nearshore zone will act as a buffer for upland habitat against the anticipated sea-level rise and impacts of local climate change influencing erosion and landslides, flooding and inundation, and degradation of marine water quality.

#10b: How will your project increase habitat and species adaptability?

The acquisition project will prevent land use change scenarios that would contribute to modifications of beaches and bluffs, including shoreline armoring projects that adversely effected natural sediment supply and transport processes critical to the nourishment of beaches within Puget Sound. The preservation of unarmored shorelines in WRIA 6 will enhance ecological and landscape connectivity within habitat prioritized for benefits to forage fish and juvenile Chinook salmon.

#11: Describe the sponsor's experience managing this type of project. Describe other projects where the sponsor has successfully used a similar approach.

Whidbey Camano Land Trust is an independent, national accredited, 501(c)3 nonprofit organization working to protect the islands' most important lands and waters for future generations. Since its inception in 1984, the Land Trust has permanently protected nearly 10,000 acres of land, and successfully developed, managed, and implemented numerous Washington Recreation and Conservation's Salmon Recovery Funding Board acquisition projects.

#12: Will veterans (including the veterans conservation corps) be involved in the project? If yes, please describe.

### **Acquisition Supplemental**

- #1: Is this a reach-scale or geographic envelope project?
  - Yes
    - #1a: Identify the target parcels.

The target parcels for fee simple and conservation easement acquisition will be identified through the nearshore prioritization tool for WRIA 6 created as part of the RCO #17-1063 Nearshore Acquisition Strategy Development project. UPDATE:
The Land Trust refined the habitat and geographic specificity of the project to target estuarine and former estuarine habitat within the Livingston Bay area, a sub- unit of Geographic Priority Area 1 of the WRIA 6 Multi- Species Salmon Recovery Plan.

#1b: How will you prioritize acquisitions? How are the region, lead entity, or other technical stakeholders involved in prioritization?

The parcels will be prioritized through the WRIA 6 nearshore prioritization tool (#17- 1063) and Whidbey Camano Land Trust's project evaluation polices and protocols. The Island County Lead Entity Salmon Recovery Technical and Citizens Committee (SRTCC) worked with project consultants and community stakeholders to develop the nearshore prioritization tool for WRIA 6 (Island County). UPDATE: Local review will ensure that acquisitions are consistent with the WRIA 6 Multi-species Recovery Plan.

#2: Describe the long-term stewardship and maintenance obligations for the acquisition project.

Where appropriate, the Whidbey Camano Land Trust will be the long-term owner of fee simple lands, and/or holder of conservation easements, with the responsibility to monitor and steward these properties in perpetuity in accordance with Land Trust policies, and the standards and practices of the Land Trust Alliance, by whom the Land Trust gained national accreditation in 2010 and re-accreditation in 2017. Stewardship and legal defense funds to maintain and enforce the conservation values of all target properties will be secured through separate grants and private fundraising. Alternatively, the Land Trust may assist acquisition of priority parcels by partner agencies as appropriate and allowable by the grants.

### **Acquisition Metrics**

Property: Leque Property (Worksite #1: Livingston Bay)

REAL PROPERTY ACQUISITION

Miles of Streambank and/or Shoreline Protected by Land or Easement Acquisition		0.32
	Note: Shoreline	
Land		
Total cost for Land		\$750,000
Acres by Acreage Type (fee simple)		Acres
	Uplands	8.25
	Wetlands	25.00
	Total	33.25
	<b>Note:</b> Acreage amounts subject based on identification of target	
Acres zoned as agricultural land		33.25
	<b>Note:</b> Subject to change based identification of specific target pa	
Existing structures on site	No struct	ures on site
Market value of property improvements		\$0

INCIDENTALS

Agency Indirect (Acq)		
Total cost for Agency Indirect (Acq)		\$7,500
Appraisal		
Total cost for appraisal		\$10,000
Appraisal Review		
Total cost for appraisal review		\$3,500
Baseline Documentation		
Total cost for baseline documentation		\$1,250
Boundary line adjustment		
Total cost for Boundary line adjustment		\$1,250
Closing, Recording, Taxes, Title		
Total cost for Closing, Recording, Taxes, Title		\$5,500
Cultural resources (Acq)		
Total cost for Cultural resources(Acq)		\$250
Restoration or development plans (yes/no)	No	
Environmental Audits		
Total cost for environmental audits		\$1,750
Fencing (Acq)		
Total cost for Fencing (Acq)		\$500
Number of linear feet of fencing to be built	Note: Amount of linear feet of fe	50 Incing to be
Naviana manda and ta	built subject to change based on identification of target parcels.	
Noxious weed control Total cost for Noxious weed control		\$1,750
Acres treated for noxious weeds by method		Acres
Actes treated for noxious weeks by method	Biological	0
	Chemical	10.00
	Mechanical	10.00
	Total	20.00
Signs (Acq)		
Total cost for Signs(Acq)		\$1,000
Number of permanent signs that identify site and funding	g partners	1
Stewardship plan		
Total cost for Stewardship plan		\$1,250
Survey (Acq)		
Total cost for Survey(Acq)		\$15,000
Wetland Delineations		
Total cost for Wetland Delineations		\$10,000
ADMINISTRATIVE COSTS (ACQ)		
Administrative costs (Acq)		
Total cost for Administrative costs (Acq)		\$22,000

Property: Livingston Bay Community Association (Worksite #1: Livingston Bay)

REAL PROPERTY ACQUISITION

Project Application Report - 20-1134		
Miles of Streambank and/or Shoreline Protected by Land or Easement Acquisition	Note: Shoreline	0.36
Land		
Total cost for Land	<b>Note:</b> Donation of fee simple intproperty	\$25,000 terest in
Acres by Acreage Type (fee simple)	Tidelands	Acres 25.00 25.00
Acres zoned as agricultural land		0
Existing structures on site	No struct	ures on site
Market value of property improvements		\$0
INCIDENTALS		
Agency Indirect (Acq)		
Total cost for Agency Indirect (Acq)		\$7,500
Appraisal		
Total cost for appraisal		\$10,000
Appraisal Review		
Total cost for appraisal review		\$3,500
Baseline Documentation		
Total cost for baseline documentation		\$1,250
Boundary line adjustment		
Total cost for Boundary line adjustment		\$1,250
Closing, Recording, Taxes, Title		
Total cost for Closing, Recording, Taxes, Title		\$5,500
Cultural resources (Acq)		
Total cost for Cultural resources(Acq)		\$250
Restoration or development plans (yes/no)	No	
Environmental Audits		
Total cost for environmental audits		\$1,750
Fencing (Acq)		
Total cost for Fencing (Acq)		\$500
Number of linear feet of fencing to be built		50
Noxious weed control		
Total cost for Noxious weed control		\$1,750
Acres treated for noxious weeds by method	Mechanical Total	Acres 7.00 7.00
Signs (Acq)		
Total cost for Signs(Acq)		\$1,000
Number of permanent signs that identify site and funding partners		1
Stewardship plan		
Total cost for Stewardship plan		\$1,250
Survey (Acq)		
Total cost for Survey(Acq)		\$15,000
Wetland Delineations		
Total cost for Wetland Delineations		\$10,000

#### ADMINISTRATIVE COSTS (ACQ)

Administrative costs (Acq)

Total cost for Administrative costs (Acq)

### **Worksite Metrics**

Worksite: Livingston Bay (#1)	
Miles of Stream and/or Shoreline Treated or Protected (C.0.b)	0.68 <b>Note:</b> Shoreline
Project Identified In a Plan or Watershed Assessment (C.0.c)	Island County Lead Entity Salmon Recove Salmon Recovery Plan Update, https://ww
	http://www.westcoast.fisheries.noaa.gov/put
	<b>Note:</b> Cereghino et al., 2012 Puget Sound Nearshore Ecosystem Restoration Project (PSNERP), Strategies for Nearshore Protection and Restoration in Puget Sound, http://www.pugetsoundnearshore.org/technica maps.pdf
Priority in Recovery Plan	The project advances the recovery goal of the Puget Sound Salmon Recovery Plan – Watershed Profile of Whidbey and Camano Islands, "to achieve a net increase in salmon habitat through protection, enhancement, and restoration of naturally- functioning ecosystems that support self- sustaining salmon populations and the species that depend upon them (p. 208)."
Type Of Monitoring (C.0.d.1)	None
Monitoring Location (C.0.d.2)	No monitoring completed

# **Overall Project Metrics**

PROJECT ACQUISITION		
Acquisition Primary Purpose		Habitat Conservation
COMPLETION DATE		
Projected date of completion		03/31/2023
SPONSOR MATCH: MONETARY FUNDING		
Amount of other monetary funding (A.12)		\$145,000
Source of other monetary funding (A.12.a)	project matcl	mano Land Trust will secure ning funds through additional rces and private fundraising.
Timing of other monetary funding	to the estimation	g funds will be secured prior ted property acquisition date ailable through the estimated project completion date.
SPONSOR MATCH: DONATED UN-PAID LABOR (VOLUNTEERS)		
Value of Donated Unpaid Labor (Volunteers) (A.13.a.2)		\$0
Source of Donated Un-paid labor contributions (A.13.a.4)		N/A
SPONSOR MATCH: DONATED PAID LABOR		
Value of Donated Paid Labor (A.13.b.1)		\$0
Source of Donated Paid Contributions (A.13.b.2)		N/A
SPONSOR MATCH: OTHER IN-KIND CONTRIBUTIONS		
Value of Other In-Kind Contributions (A.13.c.1)		\$0
Source of Other In-Kind Contributions (A.13.c.3)		N/A
Description of other In-Kind contributions (A.13.c.2)		N/A
	Metric Match Total	\$145,000

## **ACQUISITION COST ESTIMATES**

#### Property: Leque Property (Worksite #1: Livingston Bay)

Work Type	Estimated Cost	Property Value Determination: Estimate of Value
Agency Indirect (Acq)	\$7,500	
Appraisal	\$10,000	
Appraisal Review	\$3,500	
Baseline Documentation	\$1,250	
Boundary line adjustment	\$1,250	
Closing, Recording, Taxes, Title	\$5,500	
Cultural resources (Acq)	\$250	
Environmental Audits	\$1,750	
Fencing (Acq)	\$500	
Land	\$750,000	
Noxious weed control	\$1,750	
Signs (Acq)	\$1,000	
Stewardship plan	\$1,250	
Survey (Acq)	\$15,000	
Wetland Delineations	\$10,000	
Subtotal:	\$810,500	
Administration:	\$22,000	
Total Estimate For Property:	\$832,500	

#### Property: Livingston Bay Community Association (Worksite #1: Livingston Bay)

Work Type	Estimated Cost	Property Value Determination: Estimate of Value
Agency Indirect (Acq)	\$7,500	
Appraisal	\$10,000	
Appraisal Review	\$3,500	
<b>Baseline Documentation</b>	\$1,250	
Boundary line adjustment	\$1,250	
Closing, Recording, Taxes, Title	\$5,500	
Cultural resources (Acq)	\$250	
Environmental Audits	\$1,750	
Fencing (Acq)	\$500	
Land	\$25,000	
Noxious weed control	\$1,750	
Signs (Acq)	\$1,000	
Stewardship plan	\$1,250	
Survey (Acq)	\$15,000	
Wetland Delineations	\$10,000	
Subtotal:	\$85,500	
Administration:	\$22,000	
Total Estimate For Property:	\$107,500	

#### Summary

Total Estimated Costs	\$896,000
Without Admin:	
Total Estimated Admin:	\$44,000
Total Estimated Acquisition	\$940,000
Costs:	

### **Cost Summary**

	Estimated Cost	Project %	Admin/AA&E %
Acquisition Costs			
Land/Incidentals	\$896,000		
Admin	\$44,000		4.99 %
SUBTOTAL	\$940,000	100.00 %	
Total Cost Estimate	\$940,000	100.00 %	

### **Funding Request and Match**

#### FUNDING PROGRAM

Salmon State Projects	\$795,000	84.57 %

#### SPONSOR MATCH

<b>Category</b> Grant - Private		<b>Amount</b> \$145,000	Project %
	Match Total:	\$145,000	15.43 %
Total Funding Request:		\$940,000	100.00 %

### Questions

#1: Explain how you determined the cost estimates

Project costs are based on estimates of land value and cost of acquisition. Information utilized includes tax parcel information, comparable sales data, and site assessment data. Incidental project costs and administrative costs are estimated based on recent conservation transactions completed by Whidbey Camano Land Trust.

### **Cultural Resources**

Worksite #1: Livingston Bay

#1: Provide a description of the project actions at this worksite (acquisition, development and/or restoration activities that will occur as a part of this project)

The project will result in the acquisition of priority nearshore habitat in Livingston Bay, Camano Island, Island County (WRIA 6).

#2: Describe all ground disturbing activities (length, width and depth of disturbance and equipment utilized) that will take place in the Area of Potential Effect (APE). Include the location of any construction staging or access roads associated with your project that will involve ground disturbance.

This acquisition project will not include any ground disturbing actives.

#3: Describe any planned ground disturbing pre-construction/restoration work. This includes geo-technical investigation, fencing, demolition, decommissioning roads, etc.

This acquisition project does not include a planned ground disturbing pre-construction/restoration work.

#4: Describe the existing project area conditions. The description should include existing conditions, current and historic land uses and previous excavation/fill (if depths and extent is known, please describe).

The acquisition project targets undeveloped nearshore property in Livingston Bay, Camano Island, Island County (WRIA 6) .

- #5: Will a federal permit be required to complete the scope of work on the project areas located within this worksite? No
- #6: Are you utilizing Federal Funding to complete the scope of work? This includes funds that are being shown as match or not.

Unknown

#7: Do you have knowledge of any previous cultural resource review within the project boundaries during the past 10 years?

No

- #8: Is the worksite located within an existing park, wildlife refuge, natural area preserve, or other recreation or habitat site? No
- #9: Are there any structures over 45 years of age within this worksite? This includes structures such as buildings, tidegates, dikes, residential structures, bridges, rail grades, park infrastructure, etc.
  Unknown
- #10: Describe any ground disturbing activities that you plan to undertake within the next 5 years (separate from this project).

Separate from this project, the sponsor is interested in investigating feasibility for restoration of former estuarine habitat at the project site. If restoration is determined feasible by a future study, then ground disturbing activities may occur within the next 5 years.

# **Project Permits**

Permits and Reviews None - No permits Required Issuing Organization

Applied Date

Received Date Expiration Date

Permit #

### Attachments

Required Attachments	6 out of 6 done
Applicant Resolution/Authorizations	$\checkmark$
Landowner acknowledgement form	$\checkmark$
Map: Area of Potential Effect (APE)	$\checkmark$
Map: Parcel map	$\checkmark$
Photo	$\checkmark$
RCO Fiscal Data Collection Sheet	$\checkmark$

### PHOTOS (JPG, GIF)



PROJECT DOCUMENTS AND PHOTOS

Project Documents and Photos

File Type	Attach Date	Attachment Type	Title	Person	File Name, Number Associations	Shared
A	10/23/2020	Project Review Comments	Proj Review Comments Final, 20- 1134A(compl 10/23/20 07:56)	ScottC	Project Review Comments Report - 20- 1134 (compl 10-23-2020_07-56-59).pdf, 450312	√
×	10/23/2020	Project Review Comments	Proj Review Comments LE, 20- 1134A(compl 10/23/20 07:56)	ScottC	Project Review Comments Report - 20- 1134 (compl 10-23-2020_07-56-55).pdf, 450311	√
× R	10/23/2020	Project Review Comments	Proj Review Comments Initial, 20- 1134A(compl 10/23/20 07:56)	ScottC	Project Review Comments Report - 20- 1134 (compl 10-23-2020_07-56-52).pdf, 450310	√
A	08/25/2020	Map: Area of Potential Effect (APE)	20-1134 APE Map	Christop	20-1134 APE Map.pdf, 445032	$\checkmark$
X	07/13/2020	Project Review Comments	Project Review Comments Report, 20- 1134A(accepted 07/13/20 1	AmeeB	Project Review Comments Report - 20- 1134 (accepted 07-13-2020_16-25- 17).pdf, 438200	√
X	07/13/2020	Application Review Report	Grant Manager Comments Report, 20- 1134A(compl 07/13/20 16:25	AmeeB	Grant Manager Comments Report - 20- 1134 (compl 07-13-2020_16-25-16).pdf, 438199	√
X	06/25/2020	Project Application Report	Project Application Report, 20-1134A (sub 06/25/20 13:48:05)	RyanE	Project Application Report - 20-1134 (submitted 06-25-2020_13-48-05).pdf, 435718	√
) T	06/15/2020	Map: Area of Potential Effect (APE)	#20-1134 Area of Potential Effect Map.pdf	JonathanD	#20-1134 Area of Potential Effect Map.pdf, 434292	$\checkmark$
Å	06/15/2020	Map: Parcel map	#20-1134 Parcel Map.pdf	JonathanD	#20-1134 Parcel Map.pdf, 434291	$\checkmark$
	06/14/2020	Photo	#20-1134_Photo_4.jpg	JonathanD	#20-1134_Photo_4.jpg, 434152	$\checkmark$
2	06/14/2020	Photo	#20-1134_Photo_3.jpg	JonathanD	#20-1134_Photo_3.jpg, 434151	$\checkmark$
2	06/14/2020	Photo	#20-1134_Photo_2.jpg	JonathanD	#20-1134_Photo_2.jpg, 434150	$\checkmark$
2	06/14/2020	Photo	#20-1134_Photo_1.jpg	JonathanD	#20-1134_Photo_1.jpg, 434149	$\checkmark$
×	04/08/2020	Application Review Report	Application Review Report, 20- 1134A(rtnd 04/08/20 07:47:18)	AmeeB	Project Application Report - 20-1134 (rtnd 04-08-2020_07-47-18).pdf, 420556	~
×	03/22/2020	Project plan document	WRIA 6 Protection Strategy Final.pdf	DawnP	WRIA 6 Protection Strategy Final.pdf, 419747	$\checkmark$
X	03/05/2020	Project plan document	Prioritization Framework Report_2019_11_15_w_Appendices.pdf	RyanE	Prioritization Framework Report_2019_11_15_w_Appendices.pdf, 418483	√
L.	03/02/2020	Application Document	ProjectApplicationReport_20-1134	AmeeB	ProjectApplicationReport_20-1134.pdf, 417860	$\checkmark$
×	02/11/2020	RCO Fiscal Data Collection Sheet	#20- 1144_WCLT_RCOFiscalDataCollectionShe	JonathanD	#20- 1144_WCLT_RCOFiscalDataCollectio 415407	
<u>}</u>	02/11/2020	Landowner acknowledgement form	#20-1134 Landowner Willingness Form Placeholder.pdf	JonathanD	#20-1134 Landowner Willingness Form Placeholder.pdf, 415404	
Å	02/06/2020	Applicant Resolution/Authorizations	#20-1134 RCO Authorization for Grant Application.pdf	JonathanD	#20-1134 RCO Authorization for Grant Application.pdf, 414838	$\checkmark$

### **Application Status**

Application Due Date: null

Status Name	Status Date	Submitted By	Submission Notes
Application Complete	07/13/2020	Amee Bahr	Your application is complete. The Review Panel will provide final comments and either clear, condition, or POC your project. Please let me know if you have any questions or concerns.
Application Resubmitted	06/25/2020	Ryan Elting	Thanks again Amee!
Application Returned	04/08/2020	Amee Bahr	Please find the Review Panel comments on the "Review Comments" tab. Click the "Initial Review" tab to see the panel comments. Your project is listed as an NMI and will need a little more information. Please let me know if you have any questions.
Application Submitted Preapplication	02/14/2020 01/23/2020	Ryan Elting	Thanks Amee and Dawn!

I certify that to the best of my knowledge, the information in this application is true and correct. Further, all application requirements due on the application due date have been fully completed to the best of my ability. I understand that if this application is found to be incomplete, it will be rejected by RCO. I understand that I may be required to submit additional documents before evaluation or approval of this project and I agree to provide them. (Ryan Elting, 06/25/2020)

Date of last change: 09/28/2020