

PROJECT: 18-1259 REST, MEADOWDALE BEACH PARK & ESTUARY RESTORATION

Sponsor: Snohomish County Parks Dept Program: Aquatic Lands Enhancement Acct Status: Active
Project Start Date: 07/01/2019 Agreement End Date: 06/30/2023

Progress Report Status: Accepted 07/13/2020

Report Period

From 07/01/2019 To 06/30/2020

Questions

#1: Describe the work accomplished during this reporting period.

We are making substantial progress towards our construction start:
Secured preliminary approval from RCO Compliance Specialist to record a BNSF maintenance easement on the park property, subject to RCO review of final easement
Provided RCO with additional submittal materials for 2018 LWCF grant.
Learned that ESRP has fully funded the project.
Received NEPA Categorical Exemption from Federal Rail Administration.
Consultant team and Parks worked with WDFW staff to address issues/concerns on DRAFT Hydraulic Project Approval.
Completed 1st DRAFT of Underpass Agreement and submitted to BNSF for review.
Submitted legal descriptions for permanent and temporary construction easements for/from BNSF/County to BNSF for review.
Procured appraisal services for easements.
Provided County review comments on 90% submittal to County Consultants.
Sent Draft Washington Utilities and Transportation Commission (UTC) Petition to BNSF for signature.
Presented status update to Snohomish County Marine Resources Committee.

#2: Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.

No

While we missed two milestones this period (Permits Complete by 3/31/20 and Plans/Specs to RCO by 6/30) in part due to limited staff resources and due to COVID-19 pandemic. We also had a slight shift in priorities, as NOAA invited us to apply for a \$300,000 habitat restoration grant which they are recommending for funding.

#3: Tell us about work planned for the next reporting period.

Completion of 100% plans, specs and estimate (Bid package);
submittal of plans and specs to RCO;
submittal of draft BNSF agreement for comment to RCO (waiting on first draft round with BNSF);
submission and approval of UTC Petition.
Submittal for Construction Stormwater Permit through Ecology,
receipt of final remaining permits;
submission and approval of final plans and specs by BNSF;
execution of Underpass Agreement;
project out to bid.

#4: Do you anticipate you will need to request a modification to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:

Yes

Additional funds became available from ESRP (\$50,000) in February and RCO is working on providing final information to procure LWCF funds (\$500,000). Snohomish County is hoping these awards can be added to current agreement with a cost increase amendment.

Milestones

Milestone	Target Date	Completed	Delayed	New Target Date	Progress/Reason for Delay
Permits Complete SEPA/NEPA	08/31/2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>	08/31/2020	SEPA was completed in 2018. Received NEPA Categorical Exemption provided by FRA in January. NOAA grant (recommended award) will now require addl NEPA review
All Bid Docs/Plans to RCO	09/30/2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>	09/30/2020	Limited staff resources and COVID work adjustments is the reason for delay. Consultants and County actively working on this task. Likely to push bid award milestone 4-6 weeks.
Annual Project Billing Due	12/30/2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12/30/2020	Agreement signed in November; and did not get milestone

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Milestone	Target Date	Completed	Delayed	New Target Date	Progress/Reason for Delay
Annual Project Billing Due	12/30/2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12/30/2020	on calendar. Have now added all progress reporting due dates to calendar. Agreement signed in November; and did not get milestone on calendar. Have now added all progress reporting due dates to calendar.
Landowner Agreement to RCO <i>BNSF RR</i>	12/31/2020	<input type="checkbox"/>	<input type="checkbox"/>		
Annual Project Billing Due	12/31/2020	<input type="checkbox"/>	<input type="checkbox"/>		Comments on 90% plans/specs delayed due to limited staff resources.
Progress Report Due	12/31/2020	<input type="checkbox"/>	<input type="checkbox"/>		
Bid Awarded/Contractor Hired	01/15/2021	<input type="checkbox"/>	<input checked="" type="checkbox"/>	01/15/2021	
Other <i>Site visit before construction starts with ESRP + SRFB grant manager</i>	01/30/2021	<input type="checkbox"/>	<input type="checkbox"/>		
Restoration Started	03/01/2021	<input type="checkbox"/>	<input type="checkbox"/>		
Annual Project Billing Due	06/30/2021	<input type="checkbox"/>	<input type="checkbox"/>		
Progress Report Due	06/30/2021	<input type="checkbox"/>	<input type="checkbox"/>		
Other <i>Construction Site visit with ESRP + SRFB grant manager</i>	10/15/2021	<input type="checkbox"/>	<input type="checkbox"/>		
50% Construction Complete	12/15/2021	<input type="checkbox"/>	<input type="checkbox"/>		
Annual Project Billing Due	12/31/2021	<input type="checkbox"/>	<input type="checkbox"/>		
Progress Report Due	12/31/2021	<input type="checkbox"/>	<input type="checkbox"/>		
RCO Interim Inspection	03/30/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Annual Project Billing Due	06/30/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Progress Report Due	06/30/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Other <i>Construction site visit with ESRP + SRFB grant manager</i>	07/30/2022	<input type="checkbox"/>	<input type="checkbox"/>		
90% Construction Complete	09/30/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Restoration Complete	11/01/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Funding Acknowl Sign Posted	11/30/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Stewardship Plan to RCO	11/30/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Annual Project Billing Due	12/31/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Progress Report Due	12/31/2022	<input type="checkbox"/>	<input type="checkbox"/>		
Special Conditions Met <i>Confirm at least \$295,472 of match is non-state non-federal sources</i>	01/31/2023	<input type="checkbox"/>	<input type="checkbox"/>		
RCO Final Inspection	04/30/2023	<input type="checkbox"/>	<input type="checkbox"/>		
Final Report Due	04/30/2023	<input type="checkbox"/>	<input type="checkbox"/>		
Final Design to RCO <i>As Builts</i>	04/30/2023	<input type="checkbox"/>	<input type="checkbox"/>		
Agreement End Date	06/30/2023 Need amendment to change	<input type="checkbox"/>	<input type="checkbox"/>		
Final Billing Due	06/30/2023	<input type="checkbox"/>	<input type="checkbox"/>		

Special Conditions

Matching Funds

1) This Meadowdale Beach Park Estuary Restoration Project Agreement merges the following:

a) Washington Department of Fish and Wildlife awarded \$950,000 of Estuary and Salmon Restoration Program (ESRP) funds to the *Meadowdale Beach Park & Estuary Restoration Project - ESRP* (18-1587). The minimum match required for ESRP is 30% of the total project cost which is \$407,143 and can be met by a portion of the \$500,000 ALEA grant.

b) Recreation and Conservation Funding Board awarded \$500,000 of Aquatic Land Enhancement Account (ALEA) funds to *Meadowdale Beach Park & Estuary Restoration* (18-1504). The project application included a total of \$2,389,394 in match from a pending ESRP grant, a pending Salmon grant (18-1259), and Snohomish County Cash/Appropriation. SRFB and ESRP funding awards reduce the required ALEA Sponsor Match to \$639,394.

2) Total Sponsor Match will be \$704,713 (\$639,394 for ALEA + \$65,319 for SRFB).

3) ALEA funding requires at least \$295,472 of local match be sourced from non-state non-federal sources, which represents at least 10% of this total Project Agreement amount.

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Permits

Permits and Reviews	Issuing Organization	Applied Date	Received Date	Expiration Date	Permit #
Archeological & Cultural Resources (EO 05-05)	DAHP	03/15/2018	10/08/2018		NWS-2018-260
Clear & Grade Permit	City/County	03/12/2020			19-103913LDA
Clear & Grade Permit	City/County				Note: Snohomish County - waiting on final 100% submittal to County.
Cultural Assessment [Section 106]	DAHP	03/15/2018	10/05/2020		NWS-2018-260-WRD
Dredge/Fill Permit [Section 10/404 or 404]	Army Corps of Eng.	03/15/2018	06/06/2019	03/18/2022	NWS-2018-260-WRD
Endangered Species Act Compliance [ESA]	US Fish & Wildlife	03/15/2018	02/28/2019		Note: Date submitted to Corps
Hydraulics Project Approval [HPA]	Dept of Fish & Wildlife	06/22/2018			15217
Nationwide Permit	Army Corps of Eng.	03/15/2018	06/06/2019		NWS-2018-260-WRD
NEPA	Federal Agencies	01/22/2020	03/02/2020		Note: NWP's 14, 27, 42 issued
SEPA	Local or State	04/01/2019	05/29/2019		Note: Categorical Exemption from FRA issued. NOAA grant will require NEPA review as well (Summer 2020)
Water Quality Certification [Section 401]	County/Dept of Ecy.	03/15/2018			Note: DNS issued.
Shoreline Permit	City/County	07/06/2018			Note: Substantial Development - County - Issuance pending Land Disturbing Activity Permit Approval.
Shoreline Permit	City/County	07/06/2018			Note: Substantial Development - City; City has ceded permitting to County.
Shoreline Permit	City/County	07/06/2018			Note: Conditional Use - Issuance pending Land Disturbing Activity Permit Approval.
Other Required Permits					Note: Right of Way Use Permit - City; Contractor will obtain post award
Other Required Permits					Note: Coastal Zone Management Act consistency Determination - Ecology
Other Required Permits					Note: Right of Way Use Permit -County; will be applied for by Contractor post-award
Other Required Permits					Note: Flood Hazard Permit - County: Issuance pending approval of County Land Disturbing Activity permit
Other Required Permits					Note: Railroad Safety Crossing Certification - Washington UTC; submitted to BNSF May 2020 for their approval prior to submittal to UTC
Other Required Permits					Note: BNSF Agreement - County DRAFT Agreement submitted to BNSF May 2020, under review.
Other Required Permits					Note: Washington Dept. of Ecology Construction Stormwater Permit - Will apply August 2020; issuance anticipated 10/2020

Permit Questions

#1: Any additional mitigation requirements? If so, please describe.

No

#2: Are there any additional permits required? If so, please describe.

No

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#3: Did you use the federal permit streamlining process (Limit 8)? If yes, please attach your Limit 8 Self Certification Form.

No

#4: Tell us about your progress with securing your permits or ESA consultation.

ESA consultation complete under CORPs process. WDFW HPA, County LDA, and Ecology Construction Stormwater Permit pending.

Attachments

PHOTOS (JPG, GIF)

Photos (JPG, GIF)

PROJECT DOCUMENTS AND PHOTOS

Project Documents and Photos

File Type	Attach Date	Attachment Type	Title	Person	File Name, Number Associations	Shared
No attachments match filter criteria						

Certify & Submit

Status History

Report Status	Date	User	Note
Accepted	07/13/2020	Elizabeth Butler	Thank you Logan, Look forward to completing the cost increase amendment as soon as we have authority from Marguerite Austen. Best wishes as you proceed with the permitting.
Submitted	06/25/2020	Logan Daniels	
Draft	06/11/2020	Logan Daniels	