

**20 - 1461 Livingston Bay Protection and Restoration Planning  
Preliminary Cost Estimate Summary**

**Incidentals (Acquisition)**

Appraisal	\$	25,000.00
Appraisal Review	\$	10,000.00
Environmental Audit/Assessments	\$	30,000.00
Title Reports and Insurance	\$	6,000.00
Closing and Taxes	\$	6,000.00
Signs	\$	10,000.00
Survey	\$	30,000.00
Stewardship Plan	\$	10,000.00
Noxious Weed Control	\$	10,000.00
Cultural Resources	\$	5,000.00
<b>Sub-Total</b>	<b>\$</b>	<b>142,000.00</b>

**Property Costs** \$ 2,000,000.00

**Restoration Planning Costs** \$ 400,000.00

**Administrative Costs** \$ 75,000.00

**Total Cost Estimate** \$ **2,617,000.00**

<b>ESRP Funding Request</b>	<b>\$1,500,000.00</b>
<b>Sponsor Match</b>	<b>\$1,117,000.00</b>