

PROJECT: 17-1063 PLAN, NEARSHORE ACQUISITION STRATEGY DEVELOPMENT

Sponsor: Whidbey Camano Land Trust Program: Salmon State Projects Status: Active
Project Start Date: 01/19/2018 Agreement End Date: 06/30/2019

Progress Report Status: Accepted 06/03/2019

Report Period

From 01/19/2018 To 05/21/2019

Questions

#1: Describe the work accomplished during this reporting period.

Description is required

Confluence Environmental was placed under contract to do the nearshore acquisition prioritization modeling. An initial evaluation criteria was chosen and an advisory group was formed which has since met twice. At the first meeting the initial scoring criteria was discussed and adjusted. A run of the model was performed and at the second meeting the group further adjusted the criteria. Final model adjustments are currently underway.

#2: Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.

Choice Yes

Description is required

The Capital Budget delay prevented starting at the expected time.

#3: Tell us about work planned for the next reporting period.

Description is required

The prioritization work will be completed and delivered to the WRIA 6 Lead Entity/

#4: Do you anticipate you will need to request a modification to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:

Choice No

Milestones

Milestone	Target Date	Completed	Delayed	New Target Date	Progress/Reason for Delay
Progress Report Due	07/31/2018	✓			
Annual Project Billing Due	07/31/2018	✓			
Draft Plan to RCO	12/31/2018		✓	09/30/2019	Capital Budget delay
Progress Report Due	01/31/2019	✓			
Final Plan to RCO	03/15/2019		✓	11/30/2019	Capital Budget delay
Agreement End Date	06/30/2019		✓	12/31/2019	Capital Budget delay
	Need amendment to change				
Annual Project Billing Due	07/31/2019		✓	10/31/2019	Capital Budget delay
Progress Report Due	07/31/2019		✓	11/30/2019	Capital Budget delay
Special Conditions Met	08/31/2019		✓	11/30/2019	Capital Budget delay
Final Report Due	08/31/2019		✓	02/21/2020	Capital Budget delay
Final Billing Due	08/31/2019		✓	02/28/2020	Capital Budget delay

Special Conditions

The Whidbey Camano Land Trust will assess landowner willingness through targeted outreach to at least 10 landowners in high priority areas, as identified by the GIS-based prioritization framework.

Progress Report, Project 17-1063

Permits

Permits and Reviews	Issuing Organization	Applied Date	Received Date	Expiration Date	Permit #
None - No permits Required					

Permit Questions

No questions needed for this progress report.

Attachments

PHOTOS (JPG, GIF)

FILES AND PHOTOS

File Type	Attach Date	Attachment Type	Title	Person	File Name, Number Associations	Shared
No attachments match filter criteria						

Certify & Submit

Status History

Report Status	Date	User	Note
Accepted	06/03/2019	Marc Duboiski	Time extension is being routed for signature.
Submitted	05/21/2019	Ryan Elting	Marc, See the milestones. We're going to need an extension until the end of the year. The final prioritization will be done by the end of the Summer and to Dawn and you (RCO). Thanks, Ryan
Draft	05/21/2019	Ryan Elting	