**Estuary and Salmon Restoration Program**

*Feasibility and Outreach Project*

Camano Is State Park Tidal Marsh Feasibility - #15-1048

***Statement of Work***

**PURPOSE**

Currently, the Camano Island Park Lagoon Reconnection project is under contract with the Salmon Recovery Funding Board (RCO#: 15-1048) to conduct a feasibility assessment intended to evaluate potential actions and design alternatives for restoring natural hydrological processes to the unique shoreline land form located at Camano Island State Park. The primary goal of the project is to determine the feasibility of restoring natural processes to the site given modern land use constraints. If an action is deemed feasible a preliminary design will be developed in a manner consistent with natural habitat processes and the recreational and educational uses of the park envisioned by Washington State Parks staff and citizen user groups.

Funding from ESRP will be applied primarily to public outreach activities, and will help to ensure that a robust process of stakeholder engagement can occur, which will be critical to the success of this highly public site. Completion of lagoon reconnection at the site will increase the quality and quantity of nearshore habitat for juvenile Chinook and other native salmon, and will also lead to increased educational and volunteer opportunities.

**GOALS & OBJECTIVES**

* Establish outreach and engagement to local key community stakeholders.
* Determine the feasibility of restoring natural tidal marsh processes to the site.
* Communications with the community stakeholders will occur through developing public information materials, meetings, and other communication products.
* Development of a preliminary design if restoration feasibility and public support are achieved.

**TASKS & DELIVERABLES**

**Task 1**: Project management

|  |  |  |  |
| --- | --- | --- | --- |
| **Number** | **Deliverable** | **Cost** | **Completion date** |
| **1.1** | Develop public information materials | $25,400 | 3/31/2018 |
| **1.2** | Project management | $5,000 | 3/31/2018 |
| **1.3**  | Travel | $750 | 3/31/2018 |
| **1.4** | Administration | $1,514 | 3/31/2018 |

**Task 2**: Progress reporting

|  |  |  |  |
| --- | --- | --- | --- |
| **Number** | **Deliverable** | **Cost** | **Completion date** |
| **2.1** | PRISM progress reports that describe accomplishments, project status, and any delays or concerns |  | 7/31/17 |
| **2.2** | PRISM Final Report – complete data entry and narrative report describing work done, outreach accomplished, recommendations for future work |  | 4/30/2018 |

**Task 3**: Outreach materials

* SRSC will upload outreach materials from Task 1.1 into PRISM for the purposes of engaging stakeholders, and facilitating a personal connection to the concept of restoring tidal marsh conditions at Camano Island State Park.

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| --- | --- | --- | --- |
| **Number** | **Deliverable** | **Cost** | **Completion date** |
| **3.1** | Digital and printable versions of outreach materials, plans, press releases, articles.  |  | 3/31/2018 |

TOTAL AMOUNT OF AWARD: **$32,664**

**Work on this project must be completed by July 31, 2018**