

## Progress Report 8/11/16-12/11/16

### Project #16-2316, Barnum Point Phase 1 - East Tract Acquisition

Submitted by Ryan Elting on 01/18/2017

Accepted by Marc Duboiski on 01/18/2017

#### CONTACTS

**Primary Sponsor:** Whidbey Camano Land Trust

**Lead Entity:** Island County LE

**Project Contact:** Ryan Elting  
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**Alt Project Contact:** Ida Gianopulos  
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**Managing Agency:** Rec. and Conserv. Office

**RCO Grant Manager:** Marc Duboiski  
marc.duboiski@rco.wa.gov

#### COSTS TO DATE

**Project Start Date:** 08/11/2016

**FundingEnd Date:** 06/30/2018

| <b>Funding Formula:</b>         | <b>Requested</b>    |               | <b>Original</b>     |               | <b>Current</b>      |               |
|---------------------------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| Puget Sound Acq. & Restoration: | \$385,331.00        | (85%)         | \$385,331.00        | (85%)         | \$385,331.00        | (85%)         |
| Sponsor Match:                  | \$68,000.00         | (15%)         | \$68,000.00         | (15%)         | \$68,000.00         | (15%)         |
| <b>Total:</b>                   | <b>\$453,331.00</b> | <b>(100%)</b> | <b>\$453,331.00</b> | <b>(100%)</b> | <b>\$453,331.00</b> | <b>(100%)</b> |

**Paid To Date:** \$385,331.00

**Last Released Billing:** 10/04/2016

**Remaining RCO Funds:** \$0.00

**Pending Billing:** No

**Advance Balance:** \$0.00

**Match Bank:** \$0.00

**Number of Billings:** 1

**Admin Limit:** \$0.00

**Admin Spent:** \$0.00

**A&E Limit:** \$0.00

**A&E Spent:** \$0.00

#### AMENDMENTS

| # | Type        | Applied Date | Description   |
|---|-------------|--------------|---|
| 1 | Cost Change |              | Adding in the SRFB funds approved at the December 7, 2016 Board meeting to complete the scope of work for the Phase 1 acquisition.<br><br>\$175,144 in state funds are added. |

## PROGRESS REPORT QUESTIONS

| #      | Question   | Answer | Answer Description  |
|--------|--|--------|---|
| 1 of 7 | Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.                                      | No     |   |
| 2 of 7 | Describe the work accomplished during this reporting period.   |        | The subject property was purchased by the Land Trust (sponsor).                 |
| 3 of 7 | Do you anticipate any changes to your project? Please describe those changes here.   | No     |   |
| 4 of 7 | If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO.  |        | n/a   |
| 5 of 7 | Tell us about the next steps for your acquisition(s). Provide details on appraisals, negotiations, or closings for the parcels listed in the agreement that have not been purchased yet. |        | We are currently seeking bids for the demolition of structures on the property. |
| 6 of 7 | Tell us about work planned for the next reporting period.  |        | The structures are expected to be demolished in the next reporting period.      |
| 7 of 7 | Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:      | No     |   |

## MILESTONES

| Milestone                     | Target Date | Description | Completed | Delayed | New<br>Target Date | Progress/Reason for Delay                                 |
|-------------------------------|-------------|-------------|-----------|---------|--------------------|---|
| Order Appraisal(s)            | 03/03/2016  |             | X         |         |                    |   |
| Order Appraisal Review(s)     | 07/29/2016  |             | X         |         |                    |   |
| Purchase Agreement Signed     | 08/04/2016  |             | X         |         |                    |   |
| Project Start                 | 08/11/2016  |             | X         |         |                    |   |
| Environmental Assess Complete | 10/01/2016  |             | X         |         |                    |   |
| Acquisition Closing           | 10/14/2016  |             | X         |         |                    |   |
| Recorded Land Survey to RCO   | 10/14/2016  |             |           | X       | 03/01/2017         | In progress.  |
| Recorded Acq Documents to RCO | 11/30/2016  |             |           | X       | 03/01/2017         | Title Company has not provided the recorded deed          |
| Cultural Resources Complete   | 12/31/2016  |             |           | X       | 02/15/2017         | Archeological and Cultural Resources Report due 1/20/2017 |
| Progress Report Submitted     | 01/15/2017  |             |           | X       | 01/18/2017         | Sick  |
| Demolition Complete           | 06/01/2017  |             |           |         |                    |   |
| Progress Report Submitted     | 07/15/2017  |             |           |         |                    |   |
| Annual Project Billing        | 07/31/2017  |             |           |         |                    |   |
| Progress Report Submitted     | 01/15/2018  |             |           |         |                    |   |
| Noxious Weed Control Complete | 04/01/2018  |             |           |         |                    |   |
| Fencing Complete              | 04/01/2018  |             |           |         |                    |   |
| Funding Acknowl Sign Posted   | 04/01/2018  |             |           |         |                    |   |
| Stewardship Plan to RCO       | 04/01/2018  |             |           |         |                    |   |
| Agreement End Date            | 06/30/2018  |             |           |         |                    |   |
| RCO Final Inspection          | 07/01/2018  |             |           |         |                    |   |
| Final Report in PRISM         | 09/30/2018  |             |           |         |                    |   |
| Final Billing to RCO          | 09/30/2018  |             |           |         |                    |   |

## PERMITS

| Type  | Applied Date | Received Date | Expiration Date | Permit Number | Comments   |
|---|--------------|---------------|-----------------|---------------|--|
| Archeological & Cultural Resources (EO 05-05) |              |               |                 |               | Archeological and Cultural Resources Report due 1/20/2017. |