

Project #15-1048, Camano Is State Park Tidal Marsh Feasibility

Submitted by Steve Hinton on 12/07/2016

Accepted by Marc Dubois on 12/20/2016

CONTACTS

Primary Sponsor: Skagit River Sys Cooperative

Lead Entity: Island County LE

Managing Agency: Rec. and Conserv. Office

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RCO Grant Manager: Marc Dubois
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COSTS TO DATE

Project Start Date: 12/09/2015

FundingEnd Date: 07/31/2017

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$0.00	(0%)	\$152,046.00	(70%)	\$152,046.00	(70%)
Salmon Federal Projects:	\$0.00	(0%)	\$33,050.00	(15%)	\$33,050.00	(15%)
Salmon State Projects:	\$185,096.00	(85%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$32,664.00	(15%)	\$32,664.00	(15%)	\$32,664.00	(15%)
Total:	\$217,760.00	(100%)	\$217,760.00	(100%)	\$217,760.00	(100%)

Paid To Date: \$0.00

Remaining RCO Funds: \$185,096.00

Advance Balance: \$0.00

Admin Limit: \$0.00

A&E Limit: \$0.00

Match Bank: \$0.00

Admin Spent: \$0.00

A&E Spent: \$0.00

Last Released Billing:

Pending Billing: No

Number of Billings: 0

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	Match funding has been difficult to secure. We have now accomplished that task.
2 of 5	Describe the work accomplished during this reporting period.		Project match has now been secured through ESRP program. Some archeology work.
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	Yes	No change expected in scope, just time to completion will be influenced by public outreach element.
4 of 5	Tell us about work planned for the next reporting period.		Getting public outreach strategy and consulting support in place is our primary task in early 2017
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	Yes	Delay in securing match funding has lead to a delay in starting the project. An additional 6 months to 1 year will be necessary

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/09/2015		X			
Progress Report Submitted	06/30/2016		X			
Cultural Resources Complete	06/30/2016			X	02/28/2017	Securing match funding
RFP Complete/Consultant Hired	06/30/2016	Coastal Engineer		X	02/28/2017	Securing match funding
Data Gathering Started	07/29/2016	Topography, sediment cores, wetlands, utilities, and infrastructure surveys.		X	01/31/2017	Securing match funding
RFP Complete/Consultant Hired	07/29/2016	Public Outreach/Facilitation		X	02/15/2017	Securing match funding
Annual Project Billing	07/31/2016			X	06/30/2017	Securing match funding
Applied for Permits	09/01/2016	Permitting agencies will be consulted during feasibility process.		X	02/28/2018	Permits for data collection/borings. Match delay
Draft Design to RCO	10/31/2016	Draft feasibility with check in stages of assessment		X	12/31/2017	Securing match funding
Progress Report Submitted	12/31/2016		X			
Final Design to RCO	06/30/2017	Final Conceptual Design, as described in RCO-SRFB Manual #18, Appendix D-1.		X	03/31/2018	Securing match funding
Agreement End Date	07/31/2017			X	06/01/2018	Securing match funding
Final Report in PRISM	09/30/2017			X	06/30/2018	Securing match funding
Final Billing to RCO	09/30/2017			X	06/30/2018	Securing match funding