

Progress Report 3/1/16-12/31/16

Project #13-1112, Crescent Harbor Creek Restoration Design & Permit

Submitted by Steve Hinton on 12/07/2016

Accepted by Marc Dubois on 12/09/2016

CONTACTS

Primary Sponsor: Skagit River Sys Cooperative

Lead Entity: Island County LE

Managing Agency: Rec. and Conserv. Office

Project Contact: Steve Hinton
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Alt Project Contact: Eric Mickelson
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Billing Contact: Marcie Haase
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RCO Grant Manager: Marc Dubois
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COSTS TO DATE

Project Start Date: 03/01/2014

Original End Date: 06/30/2015

FundingEnd Date: 06/30/2017

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$184,275.00	(89%)	\$84,336.00	(46%)	\$84,336.00	(39%)
Salmon Federal Projects:	\$0.00	(0%)	\$99,939.00	(54%)	\$99,939.00	(46%)
Sponsor Match:	\$23,500.00	(11%)	\$0.00	(0%)	\$32,520.00	(15%)
Total:	\$207,775.00	(100%)	\$184,275.00	(100%)	\$216,795.00	(100%)

Paid To Date: \$44,650.08

Last Released Billing: 10/24/2016

Remaining RCO Funds: \$139,624.92

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$4,761.96

Number of Billings: 8

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$0.00

AMENDMENTS

#	Type	Applied Date	Description
4	Time Extension	06/15/2016	The project period of 03/01/2014 to 06/30/2016 is extended to allow the contracting party until 06/30/2017 to complete the project.
3	Scope Change		The original scope of work to complete a preliminary design is complete and under budget. The grant is amended to take the preferred alternative to final design. No additional funds are needed.
2	Cost Change	08/11/2015	Increase project cost to include 15% match.
1	Time Extension	08/11/2015	The project period of 03/01/2014 to 06/30/2015 is extended to allow the contracting party until 06/30/2016 to complete the project.

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 5	Describe the work accomplished during this reporting period.		Preliminary design and report have been submitted to Navy for review
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 5	Tell us about work planned for the next reporting period.		Finalizing preliminary design report.. Secured funding for final design.
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	No	

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	03/01/2014		X			
Data Gathering Started	03/01/2014		X			
Annual Project Billing	07/31/2014		X			
Progress Report Submitted	08/01/2014		X			
Progress Report Submitted	11/30/2014		X			
Progress Report Submitted	07/31/2015		X			
Preliminary Design to RCO	03/31/2016		X			
Progress Report Submitted	03/31/2016		X			
Applied for Permits	05/31/2016		X			
Cultural Resources Complete	12/30/2016		X			
Progress Report Submitted	12/30/2016		X			
Special Conditions Met	06/30/2017					
Permits Complete	06/30/2017					
Agreement End Date	06/30/2017					
Final Report in PRISM	09/30/2017					
Final Billing to RCO	09/30/2017					