

Task	Description	Existing budget		Proposed budget		Undocumented Match
		SRFB	Match	SRFB	Match	
1	Project Administration	\$5,190.00	\$9,835.00	\$13,121.00	\$6,185.00	\$21,179.00
2	Expanded Marsh Alternative Conceptual Design					
2.1	Hydraulic Modeling - Expanded Marsh Restoration Area		n/a	\$34,060.00		
2.2	Conceptual Design and Report		n/a	\$18,460.00		
4	Sediment and Water Quality testing					
4.1	Sediment testing	\$7,886.00	\$11,767.00	\$22,390.00	\$14,715.00	
4.2	Water quality testing		n/a	\$8,830.00	\$9,660.00	
4.3	Sediment and Water Quality Reporting			\$13,800.00		
5	Hydraulic Modeling of Habitat Conditions					
5.1	Hydraulic Modeling of Daylight Channel Habitat, Floodgate, Marina Beach Park	\$26,870.00		\$20,160.00		\$6,710.00
5.2	Reporting			\$13,460.00		
6	Preliminary Geotechnical Design	\$46,120.00			n/a	
7	Daylight Channel Preliminary Design	\$33,610.00			n/a	
8	Permits	\$37,655.00	\$8,235.00		n/a	
9	Outreach and negotiations with WSDOT		\$6,323.00	\$13,050.00	\$5,600.00	\$10,200.00
	Subtotals	\$157,331.00	\$36,160.00	\$157,331.00	\$36,160.00	
	<b>TOTALS</b>	<b>\$193,491.00</b>		<b>\$193,491.00</b>		