

| Task | Description                                                                  | Existing budget     |             | Proposed budget     |             | Undocumented Match |
|------|------------------------------------------------------------------------------|---------------------|-------------|---------------------|-------------|--------------------|
|      |                                                                              | SRFB                | Match       | SRFB                | Match       |                    |
| 1    | Project Administration                                                       | \$5,190.00          | \$9,835.00  | \$13,121.00         | \$6,185.00  | \$21,179.00        |
| 2    | Expanded Marsh Alternative Conceptual Design                                 |                     |             |                     |             |                    |
| 2.1  | Hydraulic Modeling - Expanded Marsh Restoration Area                         | n/a                 |             | \$34,060.00         |             |                    |
| 2.2  | Conceptual Design and Report                                                 | n/a                 |             | \$18,460.00         |             |                    |
| 4    | Sediment and Water Quality testing                                           |                     |             |                     |             |                    |
| 4.1  | Sediment testing                                                             | \$7,886.00          | \$11,767.00 | \$22,390.00         | \$14,715.00 |                    |
| 4.2  | Water quality testing                                                        | n/a                 |             | \$8,830.00          | \$9,660.00  |                    |
| 4.3  | Sediment and Water Quality Reporting                                         |                     |             | \$13,800.00         |             |                    |
| 5    | Hydraulic Modeling of Habitat Conditions                                     |                     |             |                     |             |                    |
| 5.1  | Hydraulic Modeling of Daylight Channel Habitat, Floodgate, Marina Beach Park | \$26,870.00         |             | \$20,160.00         |             | \$6,710.00         |
| 5.2  | Reporting                                                                    |                     |             | \$13,460.00         |             |                    |
| 6    | Preliminary Geotechnical Design                                              | \$46,120.00         |             | n/a                 |             |                    |
| 7    | Daylight Channel Preliminary Design                                          | \$33,610.00         |             | n/a                 |             |                    |
| 8    | Permits                                                                      | \$37,655.00         | \$8,235.00  | n/a                 |             |                    |
| 9    | Outreach and negotiations with WSDOT                                         |                     | \$6,323.00  | \$13,050.00         | \$5,600.00  | \$10,200.00        |
|      | Subtotals                                                                    | \$157,331.00        | \$36,160.00 | \$157,331.00        | \$36,160.00 |                    |
|      | <b>TOTALS</b>                                                                | <b>\$193,491.00</b> |             | <b>\$193,491.00</b> |             |                    |