

Project #14-1299, Willow Creek Daylighting Preliminary Design

Submitted by Keeley O'Connell on 06/01/2016

Accepted by Josh Lambert on 06/08/2016

CONTACTS

Primary Sponsor: City of Edmonds

Lead Entity: WRIA 8 LE (King County)

Managing Agency: Rec. and Conserv. Office

Project Contact: Jerry Shuster
Jerry.Shuster@edmondswa.gov

Alt Project Contact: Keeley O'Connell
keeley@natureinsightconsulting.com

RCO Grant Manager: Josh Lambert
Josh.Lambert@rco.wa.gov

COSTS TO DATE

Project Start Date: 12/04/2014

FundingEnd Date: 06/30/2017

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$157,331.00	(81%)	\$157,331.00	(81%)
Salmon State Projects:	\$157,331.00	(81%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$36,160.00	(19%)	\$36,160.00	(19%)	\$36,160.00	(19%)
Total:	\$193,491.00	(100%)	\$193,491.00	(100%)	\$193,491.00	(100%)

Paid To Date: \$0.00

Remaining RCO Funds: \$157,331.00

Advance Balance: \$0.00

Admin Limit: \$0.00

A&E Limit: \$0.00

Match Bank: \$0.00

Admin Spent: \$0.00

A&E Spent: \$0.00

Last Released Billing:

Pending Billing: No

Number of Billings: 0

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	The project team is addressing Technical Committee's recommendations that arose from the site visit for project application 16-1214. The recommendations we are proposing to address are 1. consider feasibility of an alternative daylight creek alignment across the Unocal property that would provide better habitat conditions, 2. conducting a sea level rise/climate change impact assessment, and 3. conducting a water quality/storm water assessment. The project team believes we should consider the feasibility of an alternative alignment, so as not to spend funds designing a lesser quality alignment when a better alignment is feasible and preferred. The project team is prepared, with RCO approval, to provide an alternative scope of work for this project phase to address all three recommendations listed above. If approved, the project team is poised to begin work immediately.
2 of 5	Describe the work accomplished during this reporting period.		Review of all Technical Committee recommendations, rescoping this project phase (including updating costs and milestones) to address three of the Technical Committee's recommendations in this project phase.
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	Yes	We anticipate providing an updated scope of work, costs and milestones for RCO to consider for this project phase that will address the Technical Committee's recommendations.
4 of 5	Tell us about work planned for the next reporting period.		If approved, the new scope of work will be completed by the next reporting period. This will include hydraulic modeling of an alternative daylight channel alignment across the Unocal property, climate change/sea-level rise assessment, sediment sampling and analysis, water quality sampling and analysis, negotiations with WSDOT Ferries regarding an enhanced daylight channel alignment, and preferred alternative conceptual design and report.
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	Yes	We will request a scope change and a cost change to reflect the above mentioned actions.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	12/04/2014	Eligible Preagreement Expenses per Acquisitions Manual 5	X			
Progress Report Submitted	08/15/2015		X			
Annual Project Billing	09/30/2015					
Progress Report Submitted	01/30/2016		X			
Data Gathering Started	02/01/2016			X	08/31/2016	scope change
RFP Complete/Consultant Hired	02/15/2016	Scope and Budget Negotiated.		X	06/21/2016	Scope and cost change
Cultural Resources Complete	03/14/2016	If Ground Disturbing Activities are necessary.		X	08/26/2016	New scope and cost will need RCO approval
Progress Report Submitted	06/01/2016		X			
Annual Project Billing	06/30/2016					
Draft Design to RCO	07/29/2016	Preliminary Design Deliverables per Manual 18 Appendix D-2		X	12/30/2016	Scope change
Special Conditions Met	07/31/2016	Design Review comments received from stakeholders		X	12/30/2016	Scope change
Applied for Permits	08/31/2016			X	06/30/2017	Permit application may be delayed to a future phase
Preliminary Design to RCO	11/30/2016	Preliminary Design Deliverables per Manual 18 Appendix D-2		X	06/30/2017	Scope change
Final Report in PRISM	12/30/2016			X	06/30/2017	Scope change
Agreement End Date	06/30/2017	Project End Date, all expenses must be incurred by this date.				
Final Billing to RCO	08/31/2017					

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Cultural Assessment [Section 106]					We anticipate needing this permit
Hydraulics Project Approval [HPA]					We anticipate needing this permit
Dredge/Fill Permit [Section 10/404 or 404]					We anticipate needing this permit
Water Quality Certification [Section 401]					We anticipate needing this permit
Shoreline Permit					We anticipate needing this permit
SEPA					We anticipate needing this permit
Clear & Grade Permit					
Archeological & Cultural Resoures (EO 05-05)	06/25/2014	9/19/2014			