

Progress Report 8/1/15-1/31/16

Project #13-1112, Crescent Harbor Creek Restoration Design & Permit

Submitted by Steve Hinton on 02/02/2016

Accepted by Marc Dubois on 02/02/2016

CONTACTS

Primary Sponsor: Skagit River Sys Cooperative

Lead Entity: Island County LE

Managing Agency: Rec. and Conserv. Office

Project Contact: Steve Hinton
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Alt Project Contact: Eric Mickelson
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Billing Contact: Marcie Haase
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RCO Grant Manager: Marc Dubois
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COSTS TO DATE

Project Start Date: 03/01/2014

Original End Date: 06/30/2015

FundingEnd Date: 06/30/2016

| Funding Formula: | Requested | | Original | | Current | |
|---------------------------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| Puget Sound Acq. & Restoration: | \$184,275.00 | (89%) | \$84,336.00 | (46%) | \$84,336.00 | (39%) |
| Salmon Federal Projects: | \$0.00 | (0%) | \$99,939.00 | (54%) | \$99,939.00 | (46%) |
| Sponsor Match: | \$23,500.00 | (11%) | \$0.00 | (0%) | \$32,520.00 | (15%) |
| Total: | \$207,775.00 | (100%) | \$184,275.00 | (100%) | \$216,795.00 | (100%) |

Paid To Date: \$13,933.13

Remaining RCO Funds: \$170,341.87

Advance Balance: \$0.00

Admin Limit: \$0.00

A&E Limit: \$0.00

Match Bank: \$0.00

Admin Spent: \$0.00

A&E Spent: \$0.00

Last Released Billing: 06/18/2015

Pending Billing: No

Number of Billings: 4

AMENDMENTS

| # | Type | Applied Date | Description |
|---|----------------|--------------|---|
| 2 | Cost Change | 08/11/2015 | Increase project cost to include 15% match. |
| 1 | Time Extension | 08/11/2015 | The project period of 03/01/2014 to 06/30/2015 is extended to allow the contracting party until 06/30/2016 to complete the project. |

PROGRESS REPORT QUESTIONS

| # | Question | Answer | Answer Description |
|--------|---|--------|--|
| 1 of 4 | Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them. | No | |
| 2 of 4 | Describe the work accomplished during this reporting period. | | Finally making good progress on survey and topographic detail. Data collection underway for flow parameters. |
| 3 of 4 | Do you anticipate any changes to your project? Please describe those changes here. | No | Not at this time |
| 4 of 4 | Tell us about work planned for the next reporting period. | | Completion of survey and data collection drafted design report. |

MILESTONES

| Milestone | Target Date | Description | Completed | Delayed | New Target Date | Progress/Reason for Delay |
|-----------------------------|-------------|-------------|-----------|---------|--------------------|---|
| Project Start | 03/01/2014 | | X | | | |
| Data Gathering Started | 03/01/2014 | | X | | | |
| Annual Project Billing | 07/31/2014 | | X | | | |
| Progress Report Submitted | 08/01/2014 | | X | | | |
| Progress Report Submitted | 11/30/2014 | | X | | | |
| Progress Report Submitted | 07/31/2015 | | X | | | |
| Preliminary Design to RCO | 02/29/2016 | | | X | 03/31/2016 | an extra month is needed for wrte-ups |
| Progress Report Submitted | 02/29/2016 | | X | | | |
| Applied for Permits | 03/31/2016 | | | X | 05/31/2016 | buffer for Navy approvals before proceeding |
| Progress Report Submitted | 03/31/2016 | | | | | |
| Special Conditions Met | 06/30/2016 | | | | | |
| Permits Complete | 06/30/2016 | | | | | |
| Agreement End Date | 06/30/2016 | | | | | |
| Cultural Resources Complete | 06/30/2016 | | | | | |
| Final Report in PRISM | 07/31/2016 | | | | | |
| Final Billing to RCO | 08/31/2016 | | | | | |