

Revised 11/10/15 per the request (condition) by SRFB Monitoring Review Panel to include pocket estuaries on the west side of Whidbey Island

**SRFB Request**

Tasks 2 and 3 of the Scope of Work.

NOTE: the requested \$ for Task 2 are for digitizing pocket estuary habitat metrics in Island County's portion of the Whidbey Basin and the west side of Whidbey Island.

Estimate of Cost & Personnel

Personnel & Title	Annual w/ COLA	FTE	Requested	Share
Aundrea McBride, Coastal Geomorphologist	68,800.00	0.25	\$17,200.00	
Karen Wolf, GIS Specialist	49,800.00	0.24	\$11,952.00	
	Total Salaries and Wages		\$29,152.00	
	Fringe Benefits @ 35%		\$10,203.20	
	<b>Total Request</b>		<b>\$39,355.20</b>	<b>83.74%</b>

**Plan for Match**

Tasks 1, 4, 5, and 6 of Scope of Work.

Estimate of Cost & Personnel

Personnel & Title	Annual w/ COLA	FTE	Requested	
Eric Beamer, Research Director	105,091.00	0.02	\$2,101.82	
Aundrea McBride, Coastal Geomorphologist	68,800.00	0.03	\$2,064.00	
Karen Wolf, GIS Specialist	49,800.00	0.03	\$1,494.00	
	Total Salaries and Wages		\$5,659.82	
	Fringe Benefits @ 35%		\$1,980.94	
	<b>Total Match</b>		<b>\$7,641.26</b>	<b>16.26%</b>
	<b><u>Grand Total</u></b>		<b><u>\$46,996.46</u></b>	