

Progress Report 7/1/15-10/13/15

Project #14-1739, Upper Peshastin Barrier Conceptual Design

Submitted by Pete Cruickshank on 10/13/2015

Accepted by Marc Duboiski on 10/19/2015

CONTACTS

Primary Sponsor: Chelan Co Natural Resource

Lead Entity: Upper Columbia Sal Rec BD LE

Managing Agency: Rec. and Conserv. Office

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RCO Grant Manager: Marc Duboiski
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COSTS TO DATE

Project Start Date: 12/04/2014

FundingEnd Date: 12/04/2016

Funding Formula:	Requested		Original		Current	
Salmon State Projects:	\$62,500.00	(84%)	\$62,500.00	(84%)	\$62,500.00	(84%)
Sponsor Match:	\$12,000.00	(16%)	\$12,000.00	(16%)	\$12,000.00	(16%)
Total:	\$74,500.00	(100%)	\$74,500.00	(100%)	\$74,500.00	(100%)

Paid To Date: \$16,240.02 *includes pending billings*
Remaining RCO Funds: \$46,259.98
Advance Balance: \$0.00

Match Bank: \$17,744.99

Admin Limit: \$0.00 **Admin Spent:** \$0.00
A&E Limit: \$0.00 **A&E Spent:** \$0.00

Last Released Billing: 08/14/2015

Pending Billing: Yes

Number of Billings: 2

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		Hart-Crowser, an Engineering and Geotechnical subcontractor to Waterfall Engineering, compiled the data collected from the June 4th & 5th stakeholder meeting and survey of the Ruby Slide on Peshastin Creek into a Geotechnical Report and Slide Analysis. This draft report was circulated to the landowner agencies (Washington State Department of Transportation, United States Forest Service) as well as the project sponsor (Chelan County Natural Resources). The comments that were submitted on time were incorporated into the final draft, while those who were submitted late were added as an addendum to the report. The final report with comments was then submitted to the Salmon Recovery Board Review Panel, who determined that the second phase of the project which includes a salmonid passage assessment and conceptual design had enough merit for further funding. This second phase is now underway with coordination occurring between the project sponsor, design engineer, and Washington Department of Fish and Wildlife Staff.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	Everything is currently going to plan as layed out within the project milestones.
4 of 4	Tell us about work planned for the next reporting period.		Design Engineer Pat Powers will conduct an initial survey of Peshastin Creek during the low flow period with input and field assistance from the sponsor and WDFW staff. This initial survey will provide the groundwork for the conceptual design and start the barrier assessment. Concurrently a permit to install temporary PIT tag arrays on Peshastin Creek has been started with all necessary paperwork to be submitted to put an array up in time for spring migration.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/04/2014		X			
Data Gathering Started	04/20/2015		X			
RFP Complete/Consultant Hired	04/20/2015		X			
Progress Report Submitted	06/30/2015		X			
Special Conditions Met	07/24/2015	Provide geologic assessment report of Ruby Slide to SRFB Review Panel.	X			
Annual Project Billing	07/31/2015		X			
Special Conditions Met	08/24/2015	SRFB Review Panel approves or denies continuing with design process.	X			
Progress Report Submitted	12/31/2015					
Progress Report Submitted	06/30/2016					
Annual Project Billing	07/31/2016					
Draft Design to RCO	08/04/2016	Draft Conceptual Design.				
Special Conditions Met	08/31/2016	Letters of Support from the USFS and WSDOT for the preferred alternative.				
Final Design to RCO	12/04/2016	Final Conceptual Design.				
Agreement End Date	12/04/2016					
Final Report in PRISM	03/04/2017					
Final Billing to RCO	03/04/2017					

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Other Required Permits					