

Project #12-1447, Peshastin RM 8.8 Side Channel Reconnection Design

Submitted by Mike Kane on 08/28/2015

Accepted by Marc Duboiski on 08/31/2015

CONTACTS

Primary Sponsor: Chelan Co Natural Resource

Project Contact: Mike Kane
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Lead Entity: Upper Columbia Sal Rec BD LE

Billing Contact: Kathy Bangs
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Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Marc Duboiski
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COSTS TO DATE

Project Start Date: 12/06/2012

Original End Date: 06/06/2014

FundingEnd Date: 10/30/2015

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$199,900.00	(100%)	\$58,754.97	(85%)
Salmon State Projects:	\$199,900.00	(100%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$0.00	(0%)	\$0.00	(0%)	\$10,369.00	(15%)
Total:	\$199,900.00	(100%)	\$199,900.00	(100%)	\$69,123.97	(100%)

Paid To Date: \$4,754.97

Last Released Billing: 04/24/2014

Remaining RCO Funds: \$54,000.00

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 2

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$0.00

AMENDMENTS

#	Type	Applied Date	Description
2	Time Extension	03/23/2015	The project period of 12/06/2012 to 06/06/2014 is extended to allow the contracting party until 10/30/2015 to complete the project.
1	Cost Change	04/23/2015	This project scope is reduced from final design to conceptual design, is no longer a "design-only, no match" project, thus the county is providing the 15% match requirement to receive a time extension.

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		Site visits to BRG on April 30 with Tim Abbe and Leif Emberston of NSD. Site visit with Mike Hrachovec of NSD on July 14. NSD completed a draft annotated concept plan on July 27.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		Develop conceptual plan set, hydraulic report, alternatives analysis and cost estimate. Present concept plans to WSDOT and other landowners for comment/review.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/06/2012		X			
RFP Complete/Consultant Hired	03/31/2015		X			
Data Gathering Started	04/01/2015		X			
Annual Project Billing	07/31/2015		X			
Progress Report Submitted	07/31/2015		X			
Agreement End Date	10/30/2015					
Final Design to RCO	01/29/2016	Conceptual Design Deliverables, per Appendix D-1, Manual 18	X			
Final Report in PRISM	01/29/2016		X			
Final Billing to RCO	01/29/2016		X			
Special Conditions Met	01/29/2016					

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Archeological & Cultural Resoures (EO 05-05)					
Cultural Assessment [Section 106]					
Dredge/Fill Permit [Section 10/404 or 404]					
Endangered Species Act Compliance [ESA]					
Hydraulics Project Approval [HPA]					
Nationwide Permit					
Shoreline Permit					