

revised 8/12/15

SRFB Request

Tasks 2 and 3 of the Scope of Work.

NOTE: the requested \$ for Task 2 are for digitizing pocket estuary habitat metrics in Island County's portion of the Whidbey Basin.

Estimate of Cost & Personnel

Personnel & Title	Annual w/ COLA	FTE	Requested	Share
Aundrea McBride, Coastal Geomorphologist	68,800.00	0.10	\$6,880.00	
Karen Wolf, GIS Specialist	49,800.00	0.20	\$9,960.00	
	Total Salaries and Wages		\$16,840.00	
	Fringe Benefits @ 35%		\$5,894.00	
	Total Request		\$22,734.00	79.21%

Plan for Match

Tasks 1, 4, 5, and 6 of Scope of Work.

Estimate of Cost & Personnel

Personnel & Title	Annual w/ COLA	FTE	Requested	
Eric Beamer, Research Director	105,091.00	0.01	\$1,050.91	
Aundrea McBride, Coastal Geomorphologist	68,800.00	0.02	\$1,376.00	
Karen Wolf, GIS Specialist	49,800.00	0.04	\$1,992.00	
	Total Salaries and Wages		\$4,418.91	
	Fringe Benefits @ 35%		\$1,546.62	
	Total Match		\$5,966.03	20.79%
	<u>Grand Total</u>		<u>\$28,700.03</u>	