

Project #13-1112, Crescent Harbor Creek Restoration Design & Permit

Submitted by Steve Hinton on 06/16/2015

Accepted by Mike Ramsey on 08/11/2015

CONTACTS

Primary Sponsor: Skagit River Sys Cooperative

Lead Entity: Island County LE

Managing Agency: Rec. and Conserv. Office

Project Contact: Steve Hinton
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Billing Contact: Marcie Haase
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RCO Grant Manager: Mike Ramsey
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COSTS TO DATE

Project Start Date: 03/01/2014

FundingEnd Date: 06/30/2015

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$184,275.00	(89%)	\$84,336.00	(46%)	\$84,336.00	(46%)
Salmon Federal Projects:	\$0.00	(0%)	\$99,939.00	(54%)	\$99,939.00	(54%)
Sponsor Match:	\$23,500.00	(11%)	\$0.00	(0%)	\$0.00	(0%)
Total:	\$207,775.00	(100%)	\$184,275.00	(100%)	\$184,275.00	(100%)

Paid To Date: \$13,933.13 *includes pending billings*

Last Released Billing: 06/18/2015

Remaining RCO Funds: \$170,341.87

Pending Billing: Yes

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 4

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$0.00

AMENDMENTS

#	Type	Applied Date	Description
2	Cost Change	08/11/2015	Increase project cost to include 15% match.
1	Time Extension	08/11/2015	The project period of 03/01/2014 to 06/30/2015 is extended to allow the contracting party until 06/30/2016 to complete the project.

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	As noted in previous reports there are challenges to getting the needed survey detail for design without bulldozing acres of native vegetation prematurely. We have requested an extension on this basis and secured match to meet the requirements needed for a longer project timeline.
2 of 4	Describe the work accomplished during this reporting period.		Some limited work in trying to use RTK to secure what we could at lower end of project site.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	Yes	An extension and new timeline.
4 of 4	Tell us about work planned for the next reporting period.		Pending approval of extension request. If approved DRONE assisted LIDAR flight has been approved by FAA

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	03/01/2014		X			
Data Gathering Started	03/01/2014		X			
Annual Project Billing	07/31/2014		X			
Progress Report Submitted	08/01/2014		X			
Progress Report Submitted	11/30/2014		X			
Preliminary Design to RCO	02/01/2015			X	11/30/2015	Extension Request, Survey complications
Progress Report Submitted	02/28/2015		X			
Applied for Permits	03/01/2015			X	12/31/2015	Extension Request, survey complications
Progress Report Submitted	05/31/2015		X			
Special Conditions Met	06/30/2015			X	06/30/2016	Extension request, survey complications
Permits Complete	06/30/2015			X	05/31/2016	Extension request, survey complications
Final Report in PRISM	06/30/2015			X	06/30/2016	Extension request, survey complications
Agreement End Date	06/30/2015			X	06/30/2016	Extension request, survey complications
Cultural Resources Complete	06/30/2015			X	02/29/2016	Extension request, survey complications
Final Billing to RCO	08/31/2015			X	08/01/2016	Extension request, survey complications