



Progress Report 12/4/14-7/31/15

Project #14-1299, Willow Creek Daylighting Preliminary Design

Submitted by Keeley O'Connell on 07/27/2015

Accepted by Elizabeth Butler on 07/31/2015

CONTACTS

Primary Sponsor: City of Edmonds

Lead Entity: WRIA 8 LE (King County)

Managing Agency: Rec. and Conserv. Office

Project Contact: Jerry Shuster
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Alt Project Contact: Keeley O'Connell
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RCO Grant Manager: Elizabeth Butler
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COSTS TO DATE

Project Start Date: 12/04/2014

FundingEnd Date: 06/30/2017

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$157,331.00	(81%)	\$157,331.00	(81%)
Salmon State Projects:	\$157,331.00	(81%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$36,160.00	(19%)	\$36,160.00	(19%)	\$36,160.00	(19%)
Total:	\$193,491.00	(100%)	\$193,491.00	(100%)	\$193,491.00	(100%)

Paid To Date: \$0.00
Remaining RCO Funds: \$157,331.00
Advance Balance: \$0.00

Admin Limit: \$0.00
A&E Limit: \$0.00

Match Bank: \$0.00

Admin Spent: \$0.00
A&E Spent: \$0.00

Last Released Billing:
Pending Billing: No
Number of Billings: 0

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	<p>Progress on this project has been delayed while the City of Edmonds completes a public engagement process to redesign Marina Beach Park to include the daylighted tidal channel for Willow Creek reconnection to Edmonds Marsh. To date, the City has held three public meetings and hosted an online open house forum to gather community input on the project. The final draft conceptual plan for the park, including the tidal channel, will be presented to City Planning Board on August 12th and then City Council for final public hearing and adoption on August 18th. The final plan will be submitted in September. At the point, work will proceed on this project- Willow Creek design. It is worthwhile to mention that there is broad support from the community and elected officials to daylight Willow Creek through Marina Beach Park as part of the park redesign.</p> <p>Due to this challenge and setback in project progress, some project milestones will be delayed. However, we fully anticipate staying on target with completing this project on time.</p>
2 of 4	Describe the work accomplished during this reporting period.	No	No work was accomplished on this project during this reporting period.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.		
4 of 4	Tell us about work planned for the next reporting period.		During the next reporting period, the City anticipates completing data gathering for this project, hiring a consultant, determining any need for additional Cultural Resources oversight and initiating work on tidal channel design for Willow Creek.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	12/04/2014	Eligible Preagreement Expenses per Acquisitions Manual 5	X			
Data Gathering Started	03/01/2015			X	09/15/2015	This project was put on hold to allow for a robust public engagement process by the City.
RFP Complete/Consultant Hired	08/01/2015	Scope and Budget Negotiated.		X	11/02/2015	This project was put on hold to allow for a robust public engagement process by the City.
Progress Report Submitted	08/15/2015					
Annual Project Billing	09/30/2015					
Cultural Resources Complete	11/30/2015	If Ground Disturbing Activities are necessary.				
Progress Report Submitted	01/30/2016					
Draft Design to RCO	04/30/2016	Preliminary Design Deliverables per Manual 18 Appendix D-2				
Progress Report Submitted	06/01/2016					
Annual Project Billing	06/30/2016					
Special Conditions Met	07/31/2016	Design Review comments received from stakeholders				
Applied for Permits	08/31/2016					
Preliminary Design to RCO	11/30/2016	Preliminary Design Deliverables per Manual 18 Appendix D-2				
Final Report in PRISM	12/30/2016					
Agreement End Date	06/30/2017	Project End Date, all expenses must be incurred by this date.				
Final Billing to RCO	08/31/2017					

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Cultural Assessment [Section 106]					
Hydraulics Project Approval [HPA]					
Dredge/Fill Permit [Section 10/404 or 404]					
Water Quality Certification [Section 401]					
Shoreline Permit					
SEPA					
Clear & Grade Permit					
Archeological & Cultural Resources (EO 05-05)					