

Project #13-1112, Crescent Harbor Creek Restoration Design & Permit

Submitted by Steve Hinton on 02/25/2015

Accepted by Mike Ramsey on 02/27/2015

CONTACTS

Primary Sponsor: Skagit River Sys Cooperative

Lead Entity: Island County LE

Managing Agency: Rec. and Conserv. Office

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RCO Grant Manager: Mike Ramsey
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COSTS TO DATE

Project Start Date: 03/01/2014

FundingEnd Date: 06/30/2015

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$184,275.00	(89%)	\$84,336.00	(46%)	\$84,336.00	(46%)
Salmon Federal Projects:	\$0.00	(0%)	\$99,939.00	(54%)	\$99,939.00	(54%)
Sponsor Match:	\$23,500.00	(11%)	\$0.00	(0%)	\$0.00	(0%)
Total:	\$207,775.00	(100%)	\$184,275.00	(100%)	\$184,275.00	(100%)

Paid To Date: \$10,972.81

Last Released Billing: 01/09/2015

Remaining RCO Funds: \$173,302.19

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 2

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$0.00

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	Securing topographic survey for the site has been exceedingly difficult. The dense thickets of Nootka Rose and small trees is incredibly hard to clear for site lines. We have been exploring other approaches with the Navy including the complete clearing and grubbing of the site. This is taking time to resolve.
2 of 4	Describe the work accomplished during this reporting period.		Some clearing work only to be halted by rains and difficult site conditions
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	Yes	We would propose amending the agreement to allow more time. We recognize this will require match which has been secured through the Navy
4 of 4	Tell us about work planned for the next reporting period.		Securing an amendment to the agreement. Resolving the topographic survey problem and collecting the needed data. Landowner outreach in the watershed area.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	03/01/2014		X			
Data Gathering Started	03/01/2014		X			
Annual Project Billing	07/31/2014		X			
Progress Report Submitted	08/01/2014		X			
Progress Report Submitted	11/30/2014		X			
Preliminary Design to RCO	02/01/2015			X	05/15/2015	Difficulty in collecting topographic data
Progress Report Submitted	02/28/2015		X			
Applied for Permits	03/01/2015			X	09/30/2015	Delay in Design
Progress Report Submitted	05/31/2015					
Special Conditions Met	06/30/2015					
Permits Complete	06/30/2015			X	12/31/2015	Delay in Design
Final Report in PRISM	06/30/2015			X	02/29/2016	Delay in Design
Agreement End Date	06/30/2015			X	02/29/2016	Delay in Design
Cultural Resources Complete	06/30/2015			X	10/01/2014	Delay in Design
Final Billing to RCO	08/31/2015			X	04/30/2016	Delay in Design