

# **Amendment to Project Agreement**



**Project Sponsor:** 

**Project Title:** 

Chelan Co Natural Resource

Coulter Creek Barrier Replacement

Project Number: 11-1347R

**Amendment Number: 1** 

**Amendment Type:** 

Cost Change

# **Amendment Description:**

The cost of the culvert and the relocation of utilities was higher than anticipated. The SRFB share of the project is increased by \$12,668 and the sponsor match by \$2,231, for a total cost increase of 14,899.

# **Project Funding:**

The total cost of the project for the purpose of this Agreement changes as follows:

	Old Amoun	t	New Amount				
_	Amount	%	Amount	%			
RCO - SALMON FED PROJ	\$70,657.00	85.00%	\$83,325.00	85.00%			
Project Sponsor	\$12,469.00	15.00%	\$14,700.00	15.00%			
Total Project Cost	\$83,126.00	100%	\$98,025.00	100%			
Admin Limit	\$0.00	0.00%	\$0.00	0.00%			
A&E Limit	\$7,500.00	9.92%	\$12,785.87	15.00%			

# **Agreement Terms**

In all other respects the Agreement, to which this is an Amendment, and attachments thereto, shall remain in full force and effect. In witness whereof the parties hereto have executed this Amendment.

	Of Washington ation and Conservation Office	Chelan Co	Chelan Co Natural Resource		
BY:	Kaleen Cotting fram	AGENCY:	Da Wall		
TITLE:	Director	TITLE:	Chairman		
DATE:	2/6/15				
	Duran and a factor	DATE:	2-17-15		
BY:	Pre-approved as to form: /S/		RECEIVED		
ы.	Assistant Attorney General	-	FEB ZA		
			W/4 97 RECREATION WIND CO		



# Amendment to Project Agreement

Applied Pot 2/23/1
Use as original,
Replace when original
Replace when original
is Recid

**Project Sponsor:** 

Project Title:

Chelan Co Natural Resource

Coulter Creek Barrier Replacement

Project Number: 11-1347
Amendment Number: 1

Amendment Type:

Cost Change

## Amendment Description:

The cost of the culvert and the relocation of utilities was higher than anticipated. The SRFB share of the project is increased by \$12,668 and the sponsor match by \$2,231, for a total cost increase of 14,899.

## Project Funding:

The total cost of the project for the purpose of this Agreement changes as follows:

	Old Amour	nt .	New Amou	ınt	
•	Amount	%	Amount	%	
RCO - SALMON FED PROJ	\$70,657.00	85.00%	\$83,325.00	85.00%	
Project Sponsor	\$12,469.00	15.00%	\$14,700.00	15.00%	
Total Project Cost	\$83,126.00	100%	\$98,025.00	100%	
Admin Limit	\$0.00	0.00%	\$0.00	0.00%	
A&E Limit	\$7,500.00	9.92%	\$12,785.87	15.00%	

#### **Agreement Terms**

In all other respects the Agreement, to which this is an Amendment, and attachments thereto, shall remain in full force and effect. In witness whereof the parties hereto have executed this Amendment.

	of Washington tion and Conservation Office	Chelan Co Natural Resource		
BY:	Caller att	AGENCY:	Daly Jalt	
	Kaleen Cottingham			
TITLE:	Director	TITLE:	Chairman	
DATE:	2/6/15			
		DATE:	2-17-15	
	Pre-approved as to form:			
BY:	/S/		,	
	Assistant Attorney General			

# **Amendment Agreement Description**

Project Sponsor: Chelan Co Natural Resource

Project Number: 11-1347 R

Project Title: Coult

Coulter Creek Barrier Replacement

Amendment Number: 1

## **Agreement Description**

The project area is within WRIA 45 in the Lower White Pine Reach of Nason Creek as defined in the Lower White Pine Reach Assessment (USBR 2009). The replacement of the barrier culverts at RM 0.4 with a bottomless arch structure would improve Chinook and Steelhead access to 1.6 miles of potential spawning habitat, of which the first 0.3 miles is low gradient rearing habitat. The goal of this action is to increase access to rearing habitat steelhead in Nason Creek and the Wenatchee Subbasin. This project will complement the larger Nason Creek Lower White Pine (LWP) Reconnection that will reconnect 14.9% of the Upper Nason Creek Basin including the reestablishment of hydraulic connectivity to the Coulter Creek drainage to the mainstem Nason Creek.

# **Amendment Eligible Scope Activities**

Project Sponsor: Chelan County Natural Resource Department

**Project Title:** 

Coulter Créek Barrier Replacement

Project Number: 11-1347

Project Type: Restoration

Program:

Salmon Federal Projects

Amendment #: 1

#### **Restoration Metrics**

# **Worksite #1, Coulter Creek Culverts**

Targeted salmonid ESU/DPS:

Targeted species (non-ESU species):

Project Identified In a Plan or Watershed Assessment:

Steelhead-Upper Columbia River DPS

None

Restoration of Nason Creek habitat is

identified the top priority for

implementation of habitat actions in the Wenatchee Basin as prioritized by the Upper Columbia Regional Technical Team and as in the Upper Columbia Salmon Recovery Plan (UCSRB 2007).

The Coulter Creek Barrier was identified as a barrier in both the USFS Barrier Inventory (2000) and Chelan County

Barrier Inventory (2000). Implementation Monitoring

Type Of Monitoring:

Fish Passage Improvement

Type Of Barrier:

Miles Of Stream Made Accessible:

Square Miles Of streambed made accessible:

Culvert installed or improved

Miles of stream made accessible by culvert installation/repair:

Number of culverts:

1.60 2

Culvert

1.60

4.0

**Cultural Resources** 

Cultural resources

**Permits** 

Obtain permits

**Architectural & Engineering** 

Architectural & Engineering (A&E)

P.O. Box 40917 Olympia, WA 98504-0917



(360) 902-3000 TTY (360) 902-1996 Fax: (360) 902-3026

E-mail: info@rco.wa.gov Web site: www.rco.wa.gov

## RECREATION AND CONSERVATION OFFICE

February 6, 2015

Mike Kane Chelan County 316 Washington St Ste 401 Wenatchee, WA 98801

RE: Coulter Creek Barrier Replacement, RCO #11-1347R

Amendment #1

Dear Mr. Kane:

In response to your request to amend the above-referenced Project Agreement, we have reviewed the circumstances and pertinent RCWs, WACs, and program policies relating to your request. As a result, I am approving an amendment to the Coulter Creek Barrier Replacement project.

Enclosed are two original amendments to the Project Agreement. Please sign both amendments, retain one for your records, and return one original. If you have any questions, please call Marc Duboiski at (360) 902-3137, or send an e-mail to marc.duboiski@rco.wa.gov.

Sincerely,

Kaleen Cottingham

Director

**Enclosures** 



## AMENDMENT APPROVAL FORM

Project #: 11-1347

Restoration

Amendment #: 1 - Cost Change

Project Title: Coulter Creek Barrier Replacement

Project Sponsor: Chelan Co Natural Resource

	Date	Initials
Grant Mgr:	26/15	- mp
Section Mgr:	. (	
Fiscal;	- · · · · -	
Deputy:	f 1	
Director:	261	5 10
	L 1	•

#### AMENDMENT DESCRIPTION:

The cost of the culvert and the relocation of utilities was higher than anticipated. The SRFB share of the project is increased by \$12,668 and the sponsor match by \$2,231, for a total cost increase of 14,899.

## PROJECT: SUMMARY:

Board Funded Date: 12/09/2011 Prior Time Extensions: 0 RCO Amount: \$70,657.00 Project Start Date: 12/08/2011 Other External Amendments: **Sponsor Match Amount:** \$12,469.00 Original End Date: 12/31/2014 Sponsor Active Projects: 4 \$83,126.00 Total: **Current End Date: 12/31/2014** Sponsor Completed Projects: 21 RCO Paid To Date (0%): \$0.00

Sponsor Not Completed Projects: 2

RCO Remaining (100%):

\$70,657.00

**Last Progress Report:** Last Billing Date: Sponsor Dead Projects: 3

### PROJECT AGREEMENT DESCRIPTION:

The project area is within WRIA 45 in the Lower White Pine Reach of Nason Creek as defined in the Lower White Pine Reach Assessment (USBR 2009). The replacement of the barrier culverts at RM 0.4 with a bottomless arch structure would improve Chinook and Steelhead access to 1.6 miles of potential spawning habitat, of which the first 0.3 miles is low gradient rearing habitat. The goal of this action is to increase access to rearing habitat steelhead in Nason Creek and the Wenatchee Subbasin. This project will complement the larger Nason Creek Lower White Pine (LWP) Reconnection that will reconnect 14.9% of the Upper Nason Creek Basin including the reestablishment of hydraulic connectivity to the Coulter Creek drainage to the mainstem Nason Creek.

CIFUN	DING (C	URRENT):								
Fund	Appn	Reapp Ind	Orig Bien	Orig Appn	Grant	Activity	SubActiv	so		Amount
001	Q53	Reapp	09-11	Q53	NMFS 2010	PROJ	FED	NZ		\$0.00
001	P00	New			NMFS 2010	PROJ	FED	NZ	\$	70,657.00
TIONS:						· · · · · · · · · · · · · · · · · · ·	Yes	No	N/A	Other (see notes)
amendme	ent reque	st consistent	with the ori	ginal project i	ntent?					
e sponsor	rprovide	adequate jus	tification fo	r the propose	d change?					
sponsor	exhaust	all practical a	alternatives	before reque	sting the amendme	nt?				
current pr	oject me	eting its miles	stone obliga	ations to RCO	?					
current pr	oject me	eting its billing	g obligation	s to RCO?						
sponsor	have littl	e control ove	r the condit	ion causing th	ne amendment?					
ne spons	or have a	good track r	ecord of im	plementing p	rojects?					
propose	ed change	e help implen	nent the pro	ject faster?	•					
	Fund  001  001  TIONS:  amendment  sponsor  current pr  current pr  sponsor  sponsor	Fund Appn  001 Q53 001 P00  FIONS:  Immendment reque e sponsor provide e sponsor exhaust current project measurement project m	001 Q53 Reapp 001 P00 New  FIONS:  Immendment request consistent e sponsor provide adequate just e sponsor exhaust all practical accurrent project meeting its miles current project meeting its billing sponsor have little control over	Fund Appn Reapp Ind Orig Bien  001 Q53 Reapp 09-11  001 P00 New  FIONS:  Immendment request consistent with the original sponsor provide adequate justification for sponsor exhaust all practical alternatives current project meeting its milestone obligation sponsor have little control over the conditione sponsor have a good track record of impact of the sponsor have a good track record	Fund Appn Reapp Ind Orig Bien Orig Appn  001 Q53 Reapp 09-11 Q53  001 P00 New  FIONS:  Immendment request consistent with the original project is sponsor provide adequate justification for the proposed sponsor exhaust all practical alternatives before requesturrent project meeting its milestone obligations to RCO current project meeting its billing obligations to RCO?	Fund Appn Reapp Ind Orig Bien Orig Appn Grant  001 Q53 Reapp 09-11 Q53 NMFS 2010  001 P00 New NMFS 2010  FIONS:  Immendment request consistent with the original project intent?  It is sponsor provide adequate justification for the proposed change?  It is sponsor exhaust all practical alternatives before requesting the amendment surrent project meeting its milestone obligations to RCO?  Fourier project meeting its billing obligations to RCO?  It is sponsor have little control over the condition causing the amendment?  The sponsor have a good track record of implementing projects?	Fund Appn Reapp Ind Orig Bien Orig Appn Grant Activity  001 Q53 Reapp 09-11 Q53 NMFS 2010 PROJ N	Fund Appn Reapp Ind Orig Bien Orig Appn Grant Activity SubActiv  001 Q53 Reapp 09-11 Q53 NMFS 2010 PROJ FED 001 P00 New NMFS 2010 PROJ FED  FIONS:  THOUS:  Trions:  Trions:	Fund Appn Reapp Ind Orig Bien Orig Appn Grant Activity SubActiv SO  001 Q53 Reapp 09-11 Q53 NMFS 2010 PROJ FED NZ 001 P00 New NMFS 2010 PROJ FED NZ  FIONS:  THOMS:  Trions amendment request consistent with the original project intent?  The sponsor provide adequate justification for the proposed change?  The sponsor exhaust all practical alternatives before requesting the amendment?  The sponsor brown before requesting the amendment?  The sponsor brown	Fund Appn Reapp Ind Orig Bien Orig Appn Grant Activity SubActiv SO    O01 Q53 Reapp 09-11 Q53 NMFS 2010 PROJ FED NZ O01 PROJ PROJ NZ STIONS:   Yes No N/A amendment request consistent with the original project intent?

	Yes	No	N/A	Other (see notes)
Is the project change a result of a design and /or permitting requirement?				
Will this action cause funding to be re-appropriated?				
Is staff recommending approval of this amendment request?				
Does the Lead Entity support the proposed change and is the documentation provided (letter or e-mail)?				
Is the proposed change technically sound? Has the Review Panel reviewed the change? If so, have their comments been incorporated into the request (i.e. conditioning)?				

**NOTES AND ANALYSIS:**