

Amendment to Project Agreement

m
7/8/13

Project Sponsor: Chelan-Douglas Land Trust
Project Title: Nason Creek LWP Alcove Acquisition

Project Number: 11-1372A
Amendment Number: 1

Amendment Type:

Cost Change

Amendment Description:

Increasing cost of grant agreement by \$55,300 (\$28,000 SRFB and \$27,300 match) due to increased appraised value of the Click property. The matching share is increased from 15% to 21%.

Project Funding:

The total cost of the project for the purpose of this Agreement changes as follows:

	Old Amount		New Amount	
	Amount	%	Amount	%
RCO - SALMON FED PROJ	\$250,000.00	84.83%	\$278,000.00	79.43%
Project Sponsor	\$44,700.00	15.17%	\$72,000.00	20.57%
Total Project Cost	\$294,700.00	100%	\$350,000.00	100%
Admin Limit	\$13,700.00	4.88%	\$16,666.67	5.00%
A&E Limit	\$0.00	0.00%	\$0.00	0.00%

Agreement Terms

In all other respects the Agreement, to which this is an Amendment, and attachments thereto, shall remain in full force and effect. In witness whereof the parties hereto have executed this Amendment.

State Of Washington
Recreation and Conservation Office

Chelan-Douglas Land Trust

BY: Kaleen Cottingham
Kaleen Cottingham

TITLE: Director

DATE: 6/20/13

Pre-approved as to form:

BY: /s/
Assistant Attorney General

AGENCY: Chelan-Douglas Land Trust

BY: George A. Romer

TITLE: President, Board of Directors

DATE: 6/26/13

RECEIVED

JUL 08 2013

RECREATION AND CONSERVATION OFFICE

Natural Resources Building
1111 Washington St. S.E.
Olympia, WA 98501

P.O. Box 40917
Olympia, WA 98504-0917



STATE OF WASHINGTON

RECREATION AND CONSERVATION OFFICE

(360) 902-3000

TTY (360) 902-1996

Fax: (360) 902-3026

E-mail: info@rco.wa.gov
Web site: www.rco.wa.gov

June 18, 2013

FILE COPY

Mickey Fleming
Chelan-Douglas Land Trust
PO Box 4461
Wenatchee, WA 98807


RE: Nason Creek LWP Alcove Acquisition, RCO #11-1372A
Amendment # 1

Dear Ms. Fleming:

In response to your request to amend the above-referenced Project Agreement, we have reviewed the circumstances and pertinent RCWs, WACs, and program policies relating to your request. As a result, I am approving an amendment to the Nason Creek LWP Alcove Acquisition project.

Enclosed are two original amendments to the Project Agreement. Please sign both amendments, retain one for your records, and return one original. If you have any questions, please call Marc Duboiski at (360) 902-3137, or send an e-mail to marc.duboiski@rco.wa.gov.

Sincerely,


Kaleen Cottingham
Director

Enclosures





WASHINGTON STATE
Recreation and
Conservation Office

Date: 6-20-13
Name: Mickey Fleming
Organization: CDLT
Address: _____
City, State, Zip Code: Wenatchee

I am sending you the following material in response to your request:

You're living
right!
Happy 4th!!

If I can be of further help, please let me know.

From: Marc
Telephone: 902-3137

Recreation and Conservation Office
Natural Resources Building, Second Floor
1111 Washington ST SE
Olympia WA 98501

Telephone: (360) 902-3000
TDD: (360) 902-1996

Mailing Address:
PO Box 40917
Olympia, WA 98504-0917

Fax: (360) 902-3026
E-mail: info@rco.wa.gov
Web site: www.rco.wa.gov

AMENDMENT APPROVAL FORM

	Date	Initials
Grant Mgr:	6/18/13	MD
Section Mgr:		
Fiscal:		
Deputy:		
Director:		

Project #: 11-1372 **Acquisition**

Amendment #: 1 - Cost Change

Project Title: Nason Creek LWP Alcove Acquisition

Project Sponsor: Chelan-Douglas Land Trust

AMENDMENT DESCRIPTION:

Increasing cost of grant agreement by \$55,300 (\$28,000 SRFB and \$27,300 match) due to increased appraised value of the Click property. The matching share is increased from 15% to 21%.

PROJECT SUMMARY:

Board Funded Date: 12/09/2011	Prior Time Extensions: 0	RCO Amount: \$250,000.00
Project Start Date: 12/08/2011	Other External Amendments: 0	Sponsor Match Amount: \$44,700.00
Original End Date: 03/31/2014	Sponsor Active Projects: 4	Total: \$294,700.00
Current End Date: 03/31/2014	Sponsor Completed Projects: 9	RCO Paid To Date (2%): \$6,138.59
	Sponsor Not Completed Projects: 0	RCO Remaining (98%): \$243,861.41
Last Progress Report:	Sponsor Dead Projects: 2	Last Billing Date: 07/20/2012

PROJECT AGREEMENT DESCRIPTION:

The Chelan-Douglas Land Trust seeks to acquire up to 18 acres in the Lower White Pine Reach of Nason Creek, that flows into the Wenatchee River, a tributary of the Columbia River. The Lower White Pine Alcove at RM 11.2-11.5 would protect both sides of the riverbank for 1100 feet (over 2200 feet overall). The project would also permanently protect acres of floodplain and a year-round watered alcove that was the former main channel of Nason Creek.

Nason Creek is a Category 2 stream, a major spawning area for endangered spring Chinook and steelhead and a core area for threatened bull trout. Tier 1 actions are to "protect existing riparian habitat and channel migration floodplain function." Using the Bureau of Reclamation reach assessment recommendations, these properties were ranked among the highest of 70 private holdings for protection in the 10 miles between RM 4.6 and 14 constituting the Upper White Pine, Lower White Pine, and Kahler reaches. This site is within the 2.5 mile Reach 3, in which the Chelan PUD's 2010 spawning survey reported 33% of the spring Chinook redds for all of Nason Creek, representing 19% of the redds in the Wenatchee Basin. For steelhead, 27% of the redds in the Wenatchee Basin were in Nason Creek, and most of the spawning was in Reach 3.

PROJECT FUNDING (CURRENT):

Bien	Fund	Appn	Reapp	Ind	Orig	Bien	Orig	Appn	Grant	Activity	SubActiv	SO	Amount
11-13	001	Q53	Reapp		09-11		Q53		NMFS 2010	PROJ	FED	NZ	\$250,000.00

QUESTIONS:

	Yes	No	N/A	Other (see notes)
Is the amendment request consistent with the original project intent?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Did the sponsor provide adequate justification for the proposed change?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Did the sponsor exhaust all practical alternatives before requesting the amendment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is the current project meeting its milestone obligations to RCO?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is the current project meeting its billing obligations to RCO?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Did the sponsor have little control over the condition causing the amendment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

	Yes	No	N/A	Other (see notes)
Does the sponsor have a good track record of implementing projects?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Will the proposed change help implement the project faster?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is the project change a result of a design and /or permitting requirement?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Will this action cause funding to be re-appropriated?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is staff recommending approval of this amendment request?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Does the Lead Entity support the proposed change and is the documentation provided (letter or e-mail)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is the proposed change technically sound? Has the Review Panel reviewed the change? If so, have their comments been incorporated into the request (i.e. conditioning)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

NOTES AND ANALYSIS: