

Progress Report 12/4/13-11/30/14

Project #13-1287, Nason Creek UWP Horseshoe Bend Acquisition

Submitted by Mickey Fleming on 12/02/2014

Accepted by Marc Duboiski on 12/02/2014

CONTACTS

Primary Sponsor: Chelan-Douglas Land Trust

Project Contact: Mickey Fleming
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Lead Entity: Upper Columbia Sal Rec BD LE

Billing Contact: Tiffany Brine
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Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Marc Duboiski
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COSTS TO DATE

Project Start Date: 12/04/2013

FundingEnd Date: 06/30/2016

| Funding Formula: | Requested | | Original | | Current | |
|--------------------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| Salmon Federal Projects: | \$0.00 | (0%) | \$293,000.00 | (85%) | \$293,000.00 | (85%) |
| Salmon State Projects: | \$293,000.00 | (85%) | \$0.00 | (0%) | \$0.00 | (0%) |
| Sponsor Match: | \$51,715.00 | (15%) | \$51,715.00 | (15%) | \$51,715.00 | (15%) |
| Total: | \$344,715.00 | (100%) | \$344,715.00 | (100%) | \$344,715.00 | (100%) |

Paid To Date: \$5,074.82

Last Released Billing: 06/30/2014

Remaining RCO Funds: \$287,925.18

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 1

Admin Limit: \$16,415.00 5.00% **Admin Spent:** \$4,637.88 1.34%

A&E Limit: \$0.00 **A&E Spent:** \$0.00

PROGRESS REPORT QUESTIONS

| # | Question | Answer | Answer Description |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 of 6 | Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them. | Yes | CDLT had multiple communications by phone and in writing with the out-of-town landowners during the application process, but had difficulty re-engaging them since funding. Ed Coaker died, but an Estate has been filed in Shohomish County, and CDLT is in contact with Mike Coaker, the personal representative of the estate. I am also finally back in contact with Mike Alberg, who is co-owner with his sister. |
| 2 of 6 | Describe the work accomplished during this reporting period. | | CDLT has been looking into the potential cleanup work once acquisition is completed. Chelan County Natural Resources applied for and received a Husman grant from the Department of Ecology that provides match for the clean up on the Coaker property. CDLT has investigated cultural resources contractors. The Coaker appraisal has been completed. The Alberg appraisal is in progress. |
| 3 of 6 | Do you anticipate any changes to your project? Please describe those changes here. | No | |
| 4 of 6 | If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO. | | N/A |
| 5 of 6 | Tell us about the next steps for your acquisition(s). Provide details on appraisals, negotiations, or closings for the parcels listed in the agreement that have not been purchased yet. | | Negotiations with landowners, signed option agreement followed by review appraisal and ESA.. |
| 6 of 6 | Tell us about work planned for the next reporting period. | | Negotiations with landowners, signed option agreement followed by review appraisal and ESA.. |

MILESTONES

| Milestone | Target Date | Description | Completed | Delayed | New Target Date | Progress/Reason for Delay |
|-------------------------------|-------------|-------------|-----------|---------|--------------------|----------------------------|
| Project Start | 12/04/2013 | | X | | | |
| Order Appraisal(s) | 06/30/2014 | | X | X | 09/30/2014 | Landowner negotiations |
| Progress Report Submitted | 06/30/2014 | | X | | | |
| Annual Project Billing | 07/31/2014 | | X | | | |
| Order Appraisal Review(s) | 08/30/2014 | | | X | 01/01/2015 | Obtain option first |
| Cultural Resources Complete | 09/30/2014 | | | X | 04/01/2015 | Obtain option first |
| Purchase Agreement Signed | 11/30/2014 | | | X | 07/31/2015 | Need appraisal and EA |
| Environmental Assess Complete | 12/31/2014 | | | X | 06/30/2015 | Can't be done in winter |
| Progress Report Submitted | 12/31/2014 | | | | | |
| Acquisition Closing | 06/30/2015 | | | X | 09/30/2015 | Sequencing |
| Progress Report Submitted | 06/30/2015 | | | | | |
| Annual Project Billing | 07/31/2015 | | | | | |
| Recorded Acq Documents to RCO | 08/30/2015 | | | X | 10/30/2015 | Sequencing |
| Recorded Land Survey to RCO | 10/30/2015 | | | | | |
| Demolition Complete | 10/30/2015 | | | X | 12/31/2015 | Do after closing |
| Noxious Weed Control Complete | 10/30/2015 | | | X | 06/30/2016 | Do in spring after closing |
| Progress Report Submitted | 12/31/2015 | | | | | |
| Funding Acknowl Sign Posted | 04/30/2016 | | | | | |
| Stewardship Plan to RCO | 04/30/2016 | | | X | 06/30/2016 | Post-clean-up |
| Agreement End Date | 06/30/2016 | | | | | |
| Final Report in PRISM | 09/30/2016 | | | | | |
| Final Billing to RCO | 09/30/2016 | | | | | |