

Progress Report 4/1/14-6/30/14

Project #12-1306, Gold Creek Habitat Assessment + Conceptual Design

Submitted by David Gerth on 06/29/2014

Accepted by Kay Caromile on 07/03/2014

CONTACTS

Primary Sponsor: Kittitas Conservation Trust

Project Contact: David Gerth
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Lead Entity: Yakima Basin FWRB LE

Alt Project Contact: Mitchell Long
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Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Kay Caromile
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COSTS TO DATE

Project Start Date: 12/06/2012

Original End Date: 12/31/2014

FundingEnd Date: 06/30/2015

Funding Formula:	Requested		Original		Current	
Salmon State Projects:	\$97,750.00	(85%)	\$97,750.00	(85%)	\$147,750.00	(90%)
Sponsor Match:	\$17,250.00	(15%)	\$17,250.00	(15%)	\$17,250.00	(10%)
Total:	\$115,000.00	(100%)	\$115,000.00	(100%)	\$165,000.00	(100%)

Paid To Date: \$117,876.61

Last Released Billing: 06/11/2014

Remaining RCO Funds: \$29,873.39

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 3

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$0.00

AMENDMENTS

#	Type	Applied Date	Description
2	Time Extension	10/11/2013	The project period of 12/06/2012 to 12/31/2014 is extended to allow the contracting party until 06/30/2015 to complete the project.
1	Cost Change	10/21/2013	Adding \$50,000 of Ecology's Integrated Water Resource Management Plan Funding through interagency agreement 15-05. The project deliverables remain the same. These added funds allow the sponsor to collect additional and more frequent monitoring data and to develop one additional conceptual design alternative to address the dewatering of the stream reach.

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		A request was submitted to Mount Baker/Snoqualmie National Forest ranger district for an addendum to the active Special Use Permit to allow the Gold Creek Pond Experiment to proceed in the August-September 2014 work window. MBSNF consulted with USFWS regarding potential ESA issues related to construction of a sandbag and plywood dam in the Gold Creek Pond outlet channel to effect a 2.5 foot water surface elevation increase. USFWS Central WA Field Office responded with a letter supporting the Experiment's design and purpose.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		Groundwater and surface water elevation detection instruments will be checked, energized and calibrated for data collection July - November 2014. Gold Creek Pond Experiment will proceed for 4-5 contiguous weeks during August - September. Geomorphic assessment report will be finalized. Draft conceptual designs for habitat restoration will be developed.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/06/2012		X			
Data Gathering Started	02/01/2013		X			
RFP Complete/Consultant Hired	03/01/2013	RFQ released 12/15/12 to 17 habitat consultants, responses due back to KCT on 1/16/13.	X			
Special Conditions Met	05/01/2013	Assessment design and scope complete (includes project plan, itemized tasks and schedule)	X			
Progress Report Submitted	06/01/2013		X			
Cultural Resources Complete	06/30/2013	RCO to complete consultation through EO-05-05. NO GROUND DISTURBING ACTIVITIES CAN PROCEED UNTIL CONSULTATION IS COMPLETE.	X			
Special Conditions Met	07/01/2013	Hydrologic monitoring devices deployed	X			
Annual Project Billing	07/31/2013	and at least once per year, thereafter	X			
Draft Plan to RCO	12/01/2013	Preliminary Habitat Analysis Report	X			
Special Conditions Met	12/01/2013	Data gap analysis complete	X			
Progress Report Submitted	12/31/2013		X			
Annual Project Billing	12/31/2013	including backup documents	X			
Progress Report Submitted	03/31/2014		X			
Cultural Resources Complete	03/31/2014	RCO to complete consultation on additional work through EO-05-05. NEW WELLS ARE ADJACENT TO EXISTING WELLS (already consulted for wells in that location). NO ADDITIONAL CONSULTATION NEEDED.	X			
Annual Project Billing	03/31/2014	including backup documents	X			
Progress Report Submitted	06/30/2014		X			
Annual Project Billing	06/30/2014	including backup documents	X			
Progress Report Submitted	09/30/2014					
Annual Project Billing	09/30/2014	including backup documents				
Draft Plan to RCO	11/01/2014	Draft Habitat Analysis and Conceptual Restoration Designs (Technical Work Group and stakeholder presentations)				
Progress Report Submitted	12/31/2014					

Annual Project Billing	12/31/2014	including backup documents
Special Conditions Met	03/01/2015	Restoration Design Alternative Review (Technical Work Group Presentations)
Final Plan to RCO	03/31/2015	Hydrologic Monitoring Report to RCO
Progress Report Submitted	03/31/2015	
Annual Project Billing	03/31/2015	including backup documents
Final Plan to RCO	06/01/2015	Feasibility Study Deliverables and Conceptual Restoration Designs
Final Report in PRISM	06/30/2015	
Agreement End Date	06/30/2015	PROJECT CLOSING. All expenditures must be prior to this date.
Progress Report Submitted	06/30/2015	
Annual Project Billing	06/30/2015	including backup documents
Final Billing to RCO	08/01/2015	including backup documents

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Archeological & Cultural Resoures (EO 05-05)	03/11/2013	3/11/2013		05-05	RCO determination ATT. #24
Hydraulics Project Approval [HPA]	06/03/2013	6/27/2013	11/30/2014	130937-1	Scientific research
Hydraulics Project Approval [HPA]	06/18/2014				Gold Cr. hydologic experiment.