

Progress Report 5/1/13-6/30/14

Project #10-1861, McLoughlin Falls 2010

Submitted by June Skye on 06/25/2014

Accepted by Marc Dubois on 06/25/2014

CONTACTS

Primary Sponsor: Dept of Fish & Wildlife

Lead Entity: Okanogan Co-Colville Tribe LE

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Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Marc Dubois
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COSTS TO DATE

Project Start Date: 12/10/2010

Original End Date: 07/31/2013

FundingEnd Date: 07/31/2014

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$500,000.00	(45%)	\$0.00	(0%)
Salmon State Projects:	\$400,000.00	(36%)	\$0.00	(0%)	\$500,000.00	(55%)
Sponsor Match:	\$700,000.00	(64%)	\$600,000.00	(55%)	\$409,100.00	(45%)
Total:	\$1,100,000.00	(100%)	\$1,100,000.00	(100%)	\$909,100.00	(100%)

Paid To Date: \$481,630.75

Remaining RCO Funds: \$18,369.25

Advance Balance: \$0.00

Admin Limit: \$0.00

A&E Limit: \$0.00

Match Bank: \$32,957.51

Admin Spent: \$43,275.90 4.76%

A&E Spent: \$0.00

Last Released Billing: 05/21/2014

Pending Billing: No

Number of Billings: 12

AMENDMENTS

#	Type	Applied Date	Description
2	Time Extension	02/26/2013	The project period of 12/10/2010 to 07/31/2013 is extended to allow the contracting party until 07/31/2014 to complete the project.
1	Cost Change	05/19/2011	The SRFB share is being switched from federal to state dollars since WDFW needs state dollars to match their federal grant. For administrative efficiencies their match is also being reduced to align with their federal contract percentages.

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 6	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 6	Describe the work accomplished during this reporting period.		The Wilson-Hawkes phase 2 property was acquired. Some noxious weed control and demolition of structures has been in process.
3 of 6	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 6	If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO.		N/A
5 of 6	Tell us about the next steps for your acquisition(s). Provide details on appraisals, negotiations, or closings for the parcels listed in the agreement that have not been purchased yet.		All acquisitions have been completed.
6 of 6	Tell us about work planned for the next reporting period.		The wildlife area will be finishing up weed control and demolishen of structures on the Wilson-Hawkes Ph 2 acquisition.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	12/10/2010	For 09-1743, the SRFB approval date was 12/11/09, which was \$100,000.	X			
Cultural Resources Complete	03/31/2011	Exempt from Executive Order 05-05, if no demolition or ground disturbance.	X			
Progress Report Submitted	05/31/2011		X			
Order Appraisal(s)	06/30/2011		X			
Annual Project Billing	07/31/2011		X			
Order Appraisal Review(s)	08/31/2011		X			
Progress Report Submitted	11/30/2011		X			
Baseline Documentation to RCO	12/31/2011	For conservation easements only.	X			
Progress Report Submitted	05/31/2012		X			
Purchase Agreement Signed	06/30/2012		X			
Annual Project Billing	07/31/2012		X			
Acquisition Closing	08/31/2012		X			
Progress Report Submitted	11/30/2012		X			
Progress Report Submitted	05/31/2013		X			
Recorded Acq Documents to RCO	10/31/2013		X			
Recorded Land Survey to RCO	10/31/2013					Not applicable.
Stewardship Plan to RCO	12/31/2013	For fee simple acquisition only.		X	07/31/2014	Stewardship plan is pending completion of all work by the wildlife area.
Agreement End Date	07/31/2014					
Final Billing to RCO	10/31/2014					
Final Report in PRISM	10/31/2014					