

Cost Estimate for Fishery Pt Neighborhood Shoreline Conservation Easement Acquisition

Cost Estimate Details	
Conservation Easement Purchase Price	\$ 300,000
Value of Donated Conservation Easements	\$ 75,000
Transaction Expenses	
Appraisal	\$ 30,000
Review Appraisal	\$ 15,000
SJC Land Bank REIT	\$ 3,000
Title Report & Closing Costs	\$ 2,000
Administrative Expenses 5%	\$ 21,000
Total Cost Estimate	\$ 446,000

Projected Revenues to Cover Project Costs	
PSAR funding for CE Acquisition	\$ 371,000
Donated Property Interest (Match)	\$ 75,000
Total Support	\$ 446,000