

Project #08-1633, Westside Camano Acquisition (Henry Hollow)

 Submitted by Don Mason on 02/07/2014
 Accepted by Kim Sellers on 03/27/2014

 CONTACTS
 Primary Sponsor:
 Island County
 Project Contact:
 Don Mason donma@co.island.wa.us

 Managing Agency:
 Rec. and Conserv. Office
 RCO Grant Manager:
 Kim Sellers kim.sellers@rco.wa.gov

 DESCRIPTION OF THE COMPLETED PROJECT
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Project Start Date: 08/31/2010

FundingEnd Date: 06/30/2013

RCO Closure Date:

Through this project, Island County was able to acquire and protect 6 acres of high value aquatic lands with access to critical marine and freshwater habitats on the west side of Camano Island, through acquisition of a lowland parcel and a portion of the associated upland parcel. The acquisition preserved valued near-shore habitats and shore forming processes, including a gravel beach, estuarine system, feeder bluff(s) and freshwater creek. In addition, this property is incorporated into the Island County Parks Marine Trail System, as it provides the public with a rare opportunity to access the Saratoga Passage shoreline.

SITE LOCATION

General Area of Project: Westsice of Camano Island

Waterbodies:

Cong District:	02
Cong District 2012:	02
County:	Island
HUC:	KITSAP
Leg District:	10
Leg District 2012:	10
Salmon Recov Reg 05:	Puget Sound
Section:	15
Township/Range:	T31NR02E
WAU:	CAMANO IS

Sponsor Clarifications:

Sponsor verified the above information is correct and complete.

PROJECT NARRATIVE

AMENDMENTS

#	Туре	Applied Date	Description
3	Project Type Change	06/28/2013	This project received only partial funding, therefore this amendment is to remove the restoration and construction elements from this project agreement. This project is now for acquisition only.
2	Time Extension	05/13/2013	The project period of 08/31/2010 to 04/30/2013 is extended to allow the contracting party until 06/30/2013 to complete the project.
1	Cost Change	11/24/2010	The Project Agreement is amended to increase the grant amount by \$2,255.00 using returned ALEA funds.



OVERALL PROJECT COSTS						
Funding Formula:	Requested		Original		Final	
Aquatic Lands Enhancement Acct:	\$675,965.00	(50%)	\$525,420.66	(50%)	\$527,675.66	(50%)
Sponsor Match:	\$675,966.00	(50%)	\$525,420.66	(50%)	\$527,675.66	(50%)
- Total:	\$1,351,931.00	(100%)	\$1,050,841.32	(100%)	\$1,055,351.32	(100%)
Paid To Date:	\$527,675.66				Last Releas	sed Billing: 03/28/2014
Remaining RCO Funds:	\$0.00				Pend	ling Billing: No
Advance Balance:	\$0.00		Match Bank:	\$0.00	Number	of Billings: 2
Admin Limit:	\$50,254.82	5.00%	Admin Spent:	\$0.00		
A&E Limit:	\$0.00	20.00%	A&E Spent:	\$0.00		
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Billed Cost Summary:	Original Agreement		Expended		Non-Reimbursable	Total Billed
Billed Cost Summary: Acquisition	-		Expended		Non-Reimbursable	Total Billed
-	-		Expended \$802,588.59		Non-Reimbursable \$287,411.41	
Acquisition	-					\$1,090,000.00
Acquisition Land	-		\$802,588.59			\$1,090,000.00 \$36,217.04
Acquisition Land Incidentals	Agreement		\$802,588.59 \$36,217.04		\$287,411.41	\$1,090,000.00 \$36,217.04
Acquisition Land Incidentals Land/Inc Subtotal	Agreement \$1,005,096.50		\$802,588.59 \$36,217.04		\$287,411.41	\$1,090,000.00 \$36,217.04 \$1,126,217.04
Acquisition Land Incidentals Land/Inc Subtotal Admin Costs	Agreement \$1,005,096.50 \$50,254.82		\$802,588.59 \$36,217.04 \$838,805.63		\$287,411.41 \$287,411.41	\$1,090,000.00 \$36,217.04 \$1,126,217.04
Acquisition Land Incidentals Land/Inc Subtotal Admin Costs Acquisition Total	Agreement \$1,005,096.50 \$50,254.82		\$802,588.59 \$36,217.04 \$838,805.63		\$287,411.41 \$287,411.41	\$1,090,000.00 \$36,217.04 \$1,126,217.04
Acquisition Land Incidentals Land/Inc Subtotal Admin Costs Acquisition Total Construction	Agreement \$1,005,096.50 \$50,254.82		\$802,588.59 \$36,217.04 \$838,805.63		\$287,411.41 \$287,411.41	Total Billed \$1,090,000.00 \$36,217.04 \$1,126,217.04 \$1,126,217.04

PROJECT METRICS

	Original Agreement	Final
Community Values		
Management Priority:	Passive Park	
Connecting children with nature:	The scope was narrowed to exclude the interpretive signs, because the project is receiving less than full funding. May be added back if additional ALEA funds becoe available.	
Project sustainability:	None.	
Project Acquisition		
Acquisition Primary Purpose:	Habitat Conservation	Public Access
Project acres by purpose type:		
	Trail area and parking estimated to be 1.5 acres.	
Miles of shoreline protected:	0.04	0.04
Sites Improved		
Project acres developed:	0.00	
	Parking, trails, and habitat restoration will be accomplished outside the scope of this initial funding amount. If the full ALEA grant award becomes available, the scope will be amended to include all activities originally proposed.	
Project acres renovated:	0.00	
Completion Date		

Projected date of completion:

04/30/2013

06/30/2013

WORKSITE #1: Heib Property Beach Access and Acreage

Worksite Description: 878 S. West Camano Dr., Camano Island, WA 92882 N1/2 SEc. 15, Twp. 31N, R 2E Tax parcels R23115-410-4730 & R23115-362-4290. Two contiguous parcels - the larger parcel contains a single family residence and a barn, both structures will be demolished. The upland parcel is mainly open field with a portion of the creek running along the westerly property line. The waterfront parcel contains the creek outlet, a small unpaved access, a gravel beach and habitat forming acretion bluff(s).

Driving Directions: From I-5 westbound through Stanwood onto Camano Is. go to 2nd stop light on Camano (Cross Island Rd.) take a right continue accross Cross Island Rd. (2.5 miles +-) come to stop sign (West Camano Dr.) take left (south) on West Camano Dr. go approx 3.5 miles - property on the west side of West Camano Dr. (see attached map)

Coordinates for Worksite Directions - Latitude:	0.00	Longitude:	0.00
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Sponsor Clarifications:

Sponsor verified the above information is correct and complete.

WORKSITE #1 COSTS							
	A&E truction te Total	Estimated \$16,000.00 \$6,288.00 \$22,288.00	Expended	Non-Re	≥imbursat	ble	Total Bille
Worksite Costs by Category:			Original Agreement		Final		
Cultural resource funding:							
WORKSITE #1 METRICS							
			Original Agreement		Final		
Targeted salmonid ESU/DPS	S:		Chinook Salmon-Pug ESU, Chum Salmon- Sound/Strait of Georg Coho Salmon-Puget of Georgia ESU, Pink year ESU, Steelhead DPS	Puget gia ESU, Sound/Strait Salmon-Odd	ESU, Ch Sound/S Coho Sa of Georg	Salmon-Puget So num Salmon-Puge trait of Georgia Es Ilmon-Puget Soun- jia ESU, Pink Saln U, Steelhead-Puge	t SU, d/Strait non-Odd
Cultural Resources							
Cultural resources							
Total cost for Cultural resour	ces:						
Acres surveyed for cultural r	esources:		6.00				
			If necessary, will com resources review in c with restoration or de items that would be a the scope, if/when ac funds become availa	onjunction velopment amended into Iditional ALEA			
Number of trail miles survey	ed for cultural	resources:	0.00				
PROPERTY DESCRIPTION	(Heib Prop	perty)					
Activity: Acquisition		Planned Acquire Date:	08/15/2009	Propose	d Acres:	6.27	
		Actual Acquire Date:	12/24/2008	Actua	al Acres:	6.27	
	C)wnership:					
		Instrument Type:	Deed - Statutory Warra	inty			
		Purchase Type:	Fee ownership				
		Term Length:		# yrs:			
		Expiration Date:					
Landowner Type: Private		Note:					
Parcel Numbers:							
County		Parcel Number		Note			

Island R23115-410-4730 Recording Numbers: Note Instrument Type Recording Number Note Deed - Statutory Warranty 4241739 12/24/2008 Deed of Right 4342636 06/26/2013 Sponsor Clarifications: Sponsor verified the above information is correct and complete. Non-Reimbursable Total Bill PROPERTY COSTS (Heib Property) Estimated Expended Non-Reimbursable Total Bill Land \$802,588.59 \$287,411.41 \$1,090,000.01 \$4,750.01 Standard Incidentals \$4,750.00 \$4,750.01 \$4,750.01 Survey(Acq) \$31,467.04 \$31,467.04 \$31,467.04	Island	R23115-362.4290			
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	Acres surveyed:			6.27	

SPONSOR CERTIFICATION

- X I certify that this project has been completed in accordance with the project agreement.
- X I certify that, to the best of my knowledge, the information in the Final Report is true and correct.

Submitted by Don Mason on 02/07/2014