

Camano Island State Park Lagoon Reconnection
Cost Estimate

SRSC STAFF \$55,300

Task	Personnel	Total Hours
<i>Collect and Process Topographic Survey Data</i>	2	250
<i>CAD</i>	1	250
<i>Develop Site Plans</i>	1	150
<i>Stakeholder and Partner Meetings</i>	2	220
<i>Reporting</i>	1	195
<i>Project oversight and Management</i>	1	150

PROJECT EXPENSES \$14,460

Item	Total
<i>Travel</i>	\$2,160
<i>Supplies, Rental, and Leases</i>	\$4,700
<i>Equipment</i>	\$3,100
<i>Office</i>	\$4,500

SUBCONTRACTS/PROFESSIONAL SERVICES \$148,000

Item	Total
<i>Engineering</i>	\$50,000
<i>Geotechnical</i>	\$10,000
<i>Coastal Engineer</i>	\$15,000
<i>Parks Planning</i>	\$25,000
<i>Archeology</i>	\$15,000
<i>Legal review</i>	\$3,000
<i>Public Outreach/Facilitation</i>	\$25,000
<i>Financial Review</i>	\$5,000

Total Costs **\$217,760**