

Progress Report 1/1/13-12/31/13

Project #11-1347, Coulter Creek Barrier Replacement

Submitted by Mike Kane on 02/04/2014

Accepted by Marc Dubois on 02/10/2014

CONTACTS

Primary Sponsor: Chelan Co Natural Resource

Project Contact: Mike Kane
mike.kane@co.chelan.wa.us

Lead Entity: Chelan County LE

Billing Contact: Kathy Bangs
kathy.bangs@co.chelan.wa.us

Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Marc Dubois
marc.dubois@rco.wa.gov

COSTS TO DATE

Project Start Date: 12/08/2011

FundingEnd Date: 12/31/2014

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$70,657.00	(85%)	\$70,657.00	(85%)
Salmon State Projects:	\$70,657.00	(85%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$12,469.00	(15%)	\$12,469.00	(15%)	\$12,469.00	(15%)
Total:	\$83,126.00	(100%)	\$83,126.00	(100%)	\$83,126.00	(100%)

Paid To Date: \$0.00

Last Released Billing:

Remaining RCO Funds: \$70,657.00

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 0

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$7,500.00 9.92%

A&E Spent: \$0.00

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		Coulter Creek Design was on hold until the Nason Lower White Pine Reconnection Project was completed. That project was completed in 2013 so now draft design plans are due in early February and landowner re-contact will occur at that time.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		Preliminary designs will be submitted to RCO if February 2014. Permit applications will be submitted and initial site visits with permit agencies will occur. Construction will be scheduled for August 2014.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	12/08/2011		X			
Progress Report Submitted	06/30/2012		X			
Annual Project Billing	10/31/2012			X	01/05/2014	Delay in starting design by Reclamation.
Progress Report Submitted	12/31/2012		X			
Preliminary Design to RCO	03/31/2013			X	02/28/2014	Delay in starting design by Reclamation.
Landowner Agreement to RCO	04/30/2013			X	07/31/2014	Delay in starting design by Reclamation.
Applied for Permits	04/30/2013			X	04/30/2014	Delay in starting design by Reclamation.
Progress Report Submitted	06/30/2013		X	X	02/04/2014	Delay in starting design by Reclamation.
Restoration Started	07/01/2013			X	08/01/2014	Delay in starting design by Reclamation.
Cultural Resources Complete	07/31/2013			X	07/31/2014	Delay in starting design by Reclamation.
Annual Project Billing	07/31/2013			X	12/31/2014	Delay in starting design by Reclamation.
Progress Report Submitted	12/31/2013			X	02/04/2014	Delay in starting design by Reclamation.
Permits Complete	04/30/2014					
Progress Report Submitted	06/30/2014					
Bid Awarded/Contractor Hired	07/01/2014					
Annual Project Billing	07/31/2014					
RCO Final Inspection	11/30/2014					
Restoration Complete	11/30/2014					
Agreement End Date	12/31/2014					
Progress Report Submitted	12/31/2014					
Stewardship Plan to RCO	03/31/2015					
Final Report in PRISM	03/31/2015					
Final Billing to RCO	03/31/2015					
Final Design to RCO	03/31/2015					

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Cultural Assessment [Section 106]					
Hydraulics Project Approval [HPA]					
Nationwide Permit					
SEPA					
Water Quality Certification [Section 401]					
Endangered Species Act Compliance [ESA]					
Archeological & Cultural Resoures (EO 05-05)					

Permit Questions

#	Question	Answer	Answer Description
1 of 3	Any additional mitigation requirements? If so, please describe.	No	
2 of 3	Are there any additional permits required? If so, please describe.	No	
3 of 3	Tell us about your progress with securing your permits or ESA consultation.		JARPA has not been submitted. preliminary designs are scheduled to be completed in early February at which time a site visit will be done with permit agencies.