

Progress Report 7/1/13-9/30/13

Project #12-1260, Ala Spit Restoration Phase 3

Submitted by Lori Clark on 09/03/2013

Accepted by Mike Ramsey on 09/25/2013

CONTACTS

Primary Sponsor: Island County Health Dept

Lead Entity: Island County LE

Managing Agency: Rec. and Conserv. Office

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RCO Grant Manager: Mike Ramsey
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COSTS TO DATE

Project Start Date: 12/06/2012

FundingEnd Date: 06/30/2014

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$28,350.00	(100%)	\$28,350.00	(100%)
Salmon State Projects:	\$47,000.00	(100%)	\$0.00	(0%)	\$0.00	(0%)
Total:	\$47,000.00	(100%)	\$28,350.00	(100%)	\$28,350.00	(100%)
Paid To Date:	\$0.00					
Remaining RCO Funds:	\$28,350.00					
Advance Balance:	\$0.00		Match Bank:	\$0.00	Last Released Billing:	
Admin Limit:	\$0.00		Admin Spent:	\$0.00	Pending Billing:	No
A&E Limit:	\$0.00		A&E Spent:	\$0.00	Number of Billings:	0

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		CGS submitted the draft feasibility assessment for Island County to review with three restoration options to consider: bulkhead removal with full rock groin removal, partial rock groin removal, and no rock groin removal. Parking lot and kayak park relocation alternatives were also included in the assessment.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		CGS will complete the feasibility assessment with conceptual design for full bulkhead removal and partial rock groin removal with parking lot and kayak park modifications.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/06/2012		X			
Data Gathering Started	12/06/2012		X			
Draft Design to RCO	01/29/2013	Draft RFP to RCO for review	X			
RFP Complete/Consultant Hired	03/15/2013		X			
Progress Report Submitted	04/01/2013		X			
Annual Project Billing	07/31/2013		X			
Preliminary Design to RCO	08/16/2013		X			
Special Conditions Met	08/16/2013	Compliance with Feasibility Study and preliminary design deliverables as described in Appendix D Manual 18 (2012)	X			
Progress Report Submitted	09/30/2013		X			
Final Plan to RCO	12/31/2013					
Progress Report Submitted	04/30/2014					
Final Report in PRISM	06/30/2014					
Agreement End Date	06/30/2014	Project closing. No further expenditures. Design only projects cannot be extended beyond this date.				
Final Billing to RCO	08/31/2014					

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Clear & Grade Permit					Clearing & Grading may be reviewed locally through Shoreline Exemption process (per ICC 11.02)
Dredge/Fill Permit [Section 10/404 or 404]		6/9/2010	3/18/2013	NWS-2009-362	Corps permitted not expected as project is intended to occur upland of MHHW
Other Required Permits		3/29/2011	12/31/2013	116310-3	Hydraulic Project Approval
SEPA		6/9/2011		104/11	SEPA review to be performed by Island County
Shoreline Permit					Shoreline Exemption as Improvement to Fish Habitat (WAC 173-27-040(2)(p) & ICC 17.05.060(b)(15))