

Progress Report 12/6/12-6/28/13

Project #12-1260, Ala Spit Restoration Phase 3

Submitted by Lori Clark on 07/24/2013

Accepted by Mike Ramsey on 08/05/2013

CONTACTS

Primary Sponsor: Island County Health Dept

Lead Entity: Island County LE

Managing Agency: Rec. and Conserv. Office

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RCO Grant Manager: Mike Ramsey
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COSTS TO DATE

Project Start Date: 12/06/2012

FundingEnd Date: 06/30/2014

| Funding Formula: | Requested | | Original | | Current | |
|-----------------------------|--------------------|---------------|-----------------------|---------------|-------------------------------|---------------|
| Salmon Federal Projects: | \$0.00 | (0%) | \$28,350.00 | (100%) | \$28,350.00 | (100%) |
| Salmon State Projects: | \$47,000.00 | (100%) | \$0.00 | (0%) | \$0.00 | (0%) |
| Total: | \$47,000.00 | (100%) | \$28,350.00 | (100%) | \$28,350.00 | (100%) |
| Paid To Date: | \$0.00 | | | | | |
| Remaining RCO Funds: | \$28,350.00 | | | | | |
| Advance Balance: | \$0.00 | | Match Bank: | \$0.00 | Last Released Billing: | |
| Admin Limit: | \$0.00 | | Admin Spent: | \$0.00 | Pending Billing: | No |
| A&E Limit: | \$0.00 | | A&E Spent: | \$0.00 | Number of Billings: | 0 |

PROGRESS REPORT QUESTIONS

| # | Question | Answer | Answer Description |
|--------|---|--------|--|
| 1 of 4 | Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them. | Yes | The RCO contract was not fully executed until April 1, 2013. The RFP for the Feasibility Assessment was released on April 4, 2013. A contractor was selected on April 12, 2013. The draft feasibility assessment is due on August 15, 2013 by Coastal Geological Services, Inc. with the final report due on December 31st, 2013. |
| 2 of 4 | Describe the work accomplished during this reporting period. | | The contract between RCO and ICPH was signed and executed on April 1, 2013. An RFP was developed and submitted to the Daily Journal of Commerce and the Island County paper of record. Two applications were received, evaluated and scored. Coastal Geological Services, Inc. was selected as the contractor for the feasibility assessment. Letters of notification were sent to surrounding residents on April 25th, 2013, to make residents aware of upcoming activities associated with the feasibility assessment. The Ala Spit Restoration Project website was updated. The sub-contract between CGS and Island County was developed and executed July 8, 2013. |
| 3 of 4 | Do you anticipate any changes to your project? Please describe those changes here. | No | |
| 4 of 4 | Tell us about work planned for the next reporting period. | | The draft feasibility assessment is due on August 15, 2013 by Coastal Geological Services, Inc. with the final report due on December 31st, 2013. |

MILESTONES

| Milestone | Target Date | Description | Completed | Delayed | New | Progress/Reason for Delay |
|-------------------------------|-------------|---|-----------|---------|-------------|-------------------------------|
| | | | | | Target Date | |
| Project Start | 12/06/2012 | | X | | | |
| Data Gathering Started | 12/06/2012 | | X | | | |
| Draft Design to RCO | 01/29/2013 | Draft RFP to RCO for review | X | | | |
| RFP Complete/Consultant Hired | 03/15/2013 | | X | | | |
| Progress Report Submitted | 04/01/2013 | | X | | | |
| Preliminary Design to RCO | 05/01/2013 | | | X | 08/16/2013 | Delay with executed contracts |
| Special Conditions Met | 06/01/2013 | Compliance with Feasibility Study and preliminary design deliverables as described in Appendix D Manual 18 (2012) | | X | 08/16/2013 | Delay with executed contracts |
| Final Plan to RCO | 06/01/2013 | | | X | 12/31/2013 | Delay with executed contracts |
| Annual Project Billing | 07/31/2013 | | | X | 12/31/2013 | Delay with executed contracts |
| Progress Report Submitted | 09/30/2013 | | | | | |
| Progress Report Submitted | 04/30/2014 | | | | | |
| Final Report in PRISM | 06/30/2014 | | | | | |
| Agreement End Date | 06/30/2014 | Project closing. No further expenditures. Design only projects cannot be extended beyond this date. | | | | |
| Final Billing to RCO | 08/31/2014 | | | | | |

PERMITS

| Type | Applied Date | Received Date | Expiration Date | Permit Number | Comments |
|--|--------------|---------------|-----------------|---------------|--|
| Clear & Grade Permit | | | | | Clearing & Grading may be reviewed locally through Shoreline Exemption process (per ICC 11.02) |
| Dredge/Fill Permit [Section 10/404 or 404] | | 6/9/2010 | 3/18/2013 | NWS-2009-362 | Corps permitted not expected as project is intended to occur upland of MHHW |
| Other Required Permits | | 3/29/2011 | 12/31/2013 | 116310-3 | Hydraulic Project Approval |
| SEPA | | 6/9/2011 | | 104/11 | SEPA review to be performed by Island County |
| Shoreline Permit | | | | | Shoreline Exemption as Improvement to Fish Habitat (WAC 173-27-040(2)(p) & ICC 17.05.060(b)(15)) |