

Progress Report 3/25/13-6/28/13

Project #11-1553, Willow Creek daylighting

Submitted by Keeley O'Connell on 07/19/2013

Accepted by Elizabeth Butler on 07/22/2013

CONTACTS

Primary Sponsor: City of Edmonds

Lead Entity: WRIA 8 LE (King County)

Managing Agency: Rec. and Conserv. Office

Project Contact: Jerry Shuster
shuster@ci.edmonds.wa.us

Alt Project Contact: Keeley O'Connell
keeley@earthcorps.org

RCO Grant Manager: Elizabeth Butler
elizabeth.butler@rco.wa.gov

COSTS TO DATE

Project Start Date: 12/08/2011

FundingEnd Date: 12/31/2013

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$100,000.00	(66%)	\$100,000.00	(66%)	\$100,000.00	(66%)
Sponsor Match:	\$52,100.00	(34%)	\$52,100.00	(34%)	\$52,100.00	(34%)
Total:	\$152,100.00	(100%)	\$152,100.00	(100%)	\$152,100.00	(100%)

Paid To Date: \$32,887.10

Remaining RCO Funds: \$67,112.90

Advance Balance: \$0.00

Admin Limit: \$0.00

A&E Limit: \$0.00

Match Bank: \$9,686.08

Admin Spent: \$0.00

A&E Spent: \$0.00

Last Released Billing: 10/18/2012

Pending Billing: No

Number of Billings: 2

AMENDMENTS

#	Type	Applied Date	Description
1	Project Sponsor Change	12/07/2012	Project sponsor is changed to City of Edmonds, as People for Puget Sound is ceasing operations and transitioning projects to other agencies.

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		Our engineering consultant team, led by Shannon & Wilson, submitted a draft Early Feasibility Study report on 4/12/13. The project team reviewed the report and sent comments/corrections back to the consultant on 4/22/13. A clarifying meeting was held with the Consultant. While the Consultant was addressing comments from the review team, the City of Edmonds also provided the draft report to Chevron for review. Chevron provided comments on 5/6/13. The consultant addressed and incorporated all comments from the project team and Chevron and provided a final version of the Early Feasibility Study on 5/11/13. The Final Early Feasibility Study has been uploaded to PRISM. This document contains final conceptual designs and final feasibility study as described in Appendix D, Manual 18. Apart from this contract, the City of Edmonds also extended a separate contract with the Consultant during this reporting period to expand the length of the study of the in-stream data loggers located within the project boundaries. This effort is providing necessary data on stream and marsh conditions, such as water temp, depth, and salinity.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		This project phase is essentially complete. The City of Edmonds is currently processing final invoices associated with this scope of work from the engineering firm. We anticipate a final report and billing to RCO to occur in August.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/08/2011		X			
Data Gathering Started	12/08/2011	Collecting existing reports; identifying data gaps. See eligible pre-ageement expenses per Manual 18 (2011) page 65.	X			
RFP Complete/Consultant Hired	07/19/2012		X			
Annual Project Billing	07/31/2012	Required by this date.	X			
Progress Report Submitted	08/08/2012		X			
Progress Report Submitted	03/31/2013		X			
Draft Design to RCO	04/12/2013	(was 2/2013) Draft Conceptual Design as described in Appendix D Manual 18 (2012)	X			
Draft Plan to RCO	04/12/2013	(was dec-2012) Draft Feasibility Study as described in Appendix D Manual 18 (2012).	X			
Annual Project Billing	07/31/2013					
Progress Report Submitted	08/01/2013		X			
Final Design to RCO	08/31/2013	Final Conceptual Designs as described in Appendix D Manual 18 (2012)	X			
Final Plan to RCO	08/31/2013	Final Feasibility Study as described in Appendix D Manual 18 (2012)	X			
Final Report in PRISM	12/31/2013					
Agreement End Date	12/31/2013	PROJECT CLOSING. This is the latest project end date possible for this design project. All expenditures must be prior to this date.				
Final Billing to RCO	02/28/2014	Provide your final invoice and report within 60 days of Agreement End Date.				
Progress Report Submitted	02/28/2014					
Cultural Resources Complete	06/30/2014	DAHP requested CR Assessment before ground disturbing activities				

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Archeological & Cultural Resoures (EO 05-05)					No Ground Disturbing Activities in this project.