

Progress Report 1/1/13-6/30/13

Project #11-1297, Swan Lake Engineering Feasibility Assessment

Submitted by Susan Madsen on 07/10/2013

Accepted by Mike Ramsey on 07/10/2013

CONTACTS

Primary Sponsor: Skagit Fish Enhancement Group

Project Contact: Susan Madsen
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Lead Entity: Island County LE

Billing Contact: Debbie Denton
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Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Mike Ramsey
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COSTS TO DATE

Project Start Date: 12/08/2011

FundingEnd Date: 06/30/2014

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$163,654.00	(85%)	\$163,654.00	(85%)	\$163,654.00	(85%)
Sponsor Match:	\$29,000.00	(15%)	\$29,000.00	(15%)	\$29,000.00	(15%)
Total:	\$192,654.00	(100%)	\$192,654.00	(100%)	\$192,654.00	(100%)

Paid To Date:	\$103,167.86	<i>includes pending billings</i>	Last Released Billing:	01/11/2013
Remaining RCO Funds:	\$60,486.14		Pending Billing:	Yes
Advance Balance:	\$0.00	Match Bank:	\$16,280.40	Number of Billings: 4
Admin Limit:	\$0.00	Admin Spent:	\$0.00	
A&E Limit:	\$0.00	A&E Spent:	\$0.00	

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		We were notified by SRFB to proceed with project completion. The project team met to discuss next steps, and conducted a follow-up conference call in March. The consultant team is moving forward with a conceptual design for improved SRT tidegates in the current tidegate location, and is investigating options for different sizes and gate configurations.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		We expect to complete the draft report for submittal to the SRFB by the end of the next reporting period (Dec. 31 2013).

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/08/2011		X			
Data Gathering Started	02/01/2012		X			
RFP Complete/Consultant Hired	03/01/2012		X			
Progress Report Submitted	07/31/2012		X			
Annual Project Billing	07/31/2012		X			
Progress Report Submitted	12/31/2012		X			
Progress Report Submitted	07/31/2013		X			
Annual Project Billing	07/31/2013		X			
Draft Plan to RCO	12/31/2013					
Progress Report Submitted	12/31/2013					
Progress Report Submitted	04/30/2014					
Final Plan to RCO	06/30/2014					
Special Conditions Met	06/30/2014	Cultural resource review exempt	X			
Final Report in PRISM	06/30/2014					
Agreement End Date	06/30/2014					
Annual Project Billing	07/31/2014					
Final Billing to RCO	08/15/2014					