

## Progress Report 12/1/12-4/30/13

### Project #10-1861, McLoughlin Falls 2010

Submitted by June Skye on 05/03/2013

Accepted by Marc Dubois on 05/07/2013

#### CONTACTS

**Primary Sponsor:** Dept of Fish & Wildlife

**Lead Entity:** Okanogan Co-Colville Tribe LE

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**Managing Agency:** Rec. and Conserv. Office

#### COSTS TO DATE

**Project Start Date:** 12/10/2010

**Original End Date:** 07/31/2013

**FundingEnd Date:** 07/31/2014

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$500,000.00	(45%)	\$0.00	(0%)
Salmon State Projects:	\$400,000.00	(36%)	\$0.00	(0%)	\$500,000.00	(55%)
Sponsor Match:	\$700,000.00	(64%)	\$600,000.00	(55%)	\$409,100.00	(45%)
<b>Total:</b>	<b>\$1,100,000.00</b>	<b>(100%)</b>	<b>\$1,100,000.00</b>	<b>(100%)</b>	<b>\$909,100.00</b>	<b>(100%)</b>

**Paid To Date:** \$465,933.26

**Remaining RCO Funds:** \$34,066.74

**Advance Balance:** \$0.00

**Admin Limit:** \$0.00

**A&E Limit:** \$0.00

**Match Bank:** \$8,078.64

**Admin Spent:** \$38,258.62 4.20%

**A&E Spent:** \$0.00

**Last Released Billing:** 03/04/2013

**Pending Billing:** No

**Number of Billings:** 8

#### AMENDMENTS

#	Type	Applied Date	Description
2	Time Extension	02/26/2013	The project period of 12/10/2010 to 07/31/2013 is extended to allow the contracting party until 07/31/2014 to complete the project.
1	Cost Change	05/19/2011	The SRFB share is being switched from federal to state dollars since WDFW needs state dollars to match their federal grant. For administrative efficiencies their match is also being reduced to align with their federal contract percentages.

## PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 6	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	Currently acquisitions are on hold in Okanogan County pending negotiations with Okanogan County.
2 of 6	Describe the work accomplished during this reporting period.		<p>Acquisition of the Wilson-Hawkes property, 155.65 acres has been completed. The remaining property, Wilson-Hawkes II (10 acres), acquisition has been pending site clean-up. WDFW has re-inspected the property May 1, 2013; the property has been cleaned.</p> <p>Wilson-Hawkes I property - noxious weed control is in process by WDFW wildlife area staff. There are many weeds such as Mirabilis (Wild Four o'clock), Russian Knapweed, and Dalmatian Toadflax.</p>
3 of 6	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 6	If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO.		N/A
5 of 6	Tell us about the next steps for your acquisition(s). Provide details on appraisals, negotiations, or closings for the parcels listed in the agreement that have not been purchased yet.		WDFW is ready to acquire the Wilson-Hawkes II property; this acquisition has been approved by WDFW Commission. This depends on Okanogan County negotiations.
6 of 6	Tell us about work planned for the next reporting period.		WDFW plans to acquire Wilson-Hawkes II property as soon as possible. Noxious weed control will continue on Wilson-Hawkes I and will be done on Wilson-Hawkes II property upon acquisition. Additionally, when Wilson-Hawkes II property has been acquired, the EZ process and cultural resource compliance will begin. Decommissioning of structures will follow.

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/10/2010	For 09-1743, the SRFB approval date was 12/11/09, which was \$100,000.	X			
Cultural Resources Complete	03/31/2011	Exempt from Executive Order 05-05, if no demolition or ground disturbance.	X			
Progress Report Submitted	05/31/2011		X			
Order Appraisal(s)	06/30/2011		X			
Annual Project Billing	07/31/2011		X			
Order Appraisal Review(s)	08/31/2011		X			
Progress Report Submitted	11/30/2011		X			
Baseline Documentation to RCO	12/31/2011	For conservation easements only.	X			
Progress Report Submitted	05/31/2012		X			
Purchase Agreement Signed	06/30/2012		X			
Annual Project Billing	07/31/2012		X			
Acquisition Closing	08/31/2012		X			
Progress Report Submitted	11/30/2012		X			
Progress Report Submitted	05/31/2013		X			
Recorded Acq Documents to RCO	10/31/2013					
Recorded Land Survey to RCO	10/31/2013					
Stewardship Plan to RCO	12/31/2013	For fee simple acquisition only.				
Agreement End Date	07/31/2014					
Final Billing to RCO	10/31/2014					
Final Report in PRISM	10/31/2014					