

Progress Report 11/1/12-3/22/13

Project #11-1553, Willow Creek daylighting

Submitted by Keeley O'Connell on 03/22/2013

Accepted by Elizabeth Butler on 03/29/2013

CONTACTS

Primary Sponsor: City of Edmonds

Lead Entity: WRIA 8 LE (King County)

Managing Agency: Rec. and Conserv. Office

Project Contact: Jerry Shuster
shuster@ci.edmonds.wa.us

Alt Project Contact: Keeley O'Connell
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RCO Grant Manager: Elizabeth Butler
elizabeth.butler@rco.wa.gov

COSTS TO DATE

Project Start Date: 12/08/2011

FundingEnd Date: 12/31/2013

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$100,000.00	(66%)	\$100,000.00	(66%)	\$100,000.00	(66%)
Sponsor Match:	\$52,100.00	(34%)	\$52,100.00	(34%)	\$52,100.00	(34%)
Total:	\$152,100.00	(100%)	\$152,100.00	(100%)	\$152,100.00	(100%)

Paid To Date: \$32,887.10

Remaining RCO Funds: \$67,112.90

Advance Balance: \$0.00

Admin Limit: \$0.00

A&E Limit: \$0.00

Match Bank: \$9,686.08

Admin Spent: \$0.00

A&E Spent: \$0.00

Last Released Billing: 10/18/2012

Pending Billing: No

Number of Billings: 2

AMENDMENTS

#	Type	Applied Date	Description
1	Project Sponsor Change	12/07/2012	Project sponsor is changed to City of Edmonds, as People for Puget Sound is ceasing operations and transitioning projects to other agencies.

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		During this project reporting period, we successfully transferred this project to the City of Edmonds as the new project sponsor. City of Edmonds re-contracted with Shannon & Wilson for biological and engineering consulting services for the remainder of this project phase. The consultant team submitted a draft Alternative Alignments Screening Analysis and map for the project team to review. The project team reviewed and provided comments to the consultants. A final draft of that report was submitted on Nov, 13 2012. A copy has been uploaded to PRISM. The consultant provided a Tidal Hydrology memo, including boundary conditions, on Jan. 7, 2013 describing existing tidal hydrology in the system and a recommendation of historic data to use for modeling purposes. These documents are both attached in PRISM. On Feb. 5th, 2013 the consultant provided an existing conditions and a proposed conditions map of the project site. This proposed conditions map will serve as our updated conceptual design for the project. These maps have been uploaded to PRISM.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		The next reporting period will include our final report for this phase of the project. The consultants are nearing completion of all modeling work that was planned for this phase and will provide the project team with a draft report in early April. That report will include the full existing conditions analysis including spring and winter inflows and tidal inundation (including winter storm surge), a written comparison analysis of existing and proposed conditions, a qualitative assessment of sediment transport, scour and erosion conditions affecting proposed conditions alignment, final existing and proposed conditions habitat maps and anticipated biological (fish) response to proposed alignment conditions, and a draft early feasibility study and conceptual design. The project team will review these draft documents and provide comments to the consultant. We anticipate the final early feasibility report will be ready by April 24th. The project team will then submit a final report and upload all supporting documents to PRISM.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/08/2011		X			
Data Gathering Started	12/08/2011	Collecting existing reports; identifying data gaps. See eligible pre-agreement expenses per Manual 18 (2011) page 65.	X			
RFP Complete/Consultant Hired	07/19/2012		X			
Annual Project Billing	07/31/2012	Required by this date.	X			
Progress Report Submitted	08/08/2012		X			
Draft Design to RCO	03/31/2013	(was 2/2013) Draft Conceptual Design as described in Appendix D Manual 18 (2012)		X	04/12/2013	Delayed due to technical difficulties with consultants model
Draft Plan to RCO	03/31/2013	(was dec-2012) Draft Feasibility Study as described in Appendix D Manual 18 (2012).		X	04/12/2013	Delayed due to technical difficulties with consultants model
Progress Report Submitted	03/31/2013		X			
Annual Project Billing	07/31/2013					
Progress Report Submitted	08/01/2013					
Final Design to RCO	08/31/2013	Final Conceptual Designs as described in Appendix D Manual 18 (2012)				
Final Plan to RCO	08/31/2013	Final Feasibility Study as described in Appendix D Manual 18 (2012)				
Final Report in PRISM	12/31/2013					
Agreement End Date	12/31/2013	PROJECT CLOSING. This is the latest project end date possible for this design project. All expenditures must be prior to this date.				
Final Billing to RCO	02/28/2014	Provide your final invoice and report within 60 days of Agreement End Date.				
Progress Report Submitted	02/28/2014					
Cultural Resources Complete	06/30/2014	DAHP requested CR Assessment before ground disturbing activities				

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Archeological & Cultural Resoures (EO 05-05)					No Ground Disturbing Activities in this project.