

## Progress Report 7/1/13-12/31/12

### Project #11-1372, Nason Creek LWP Alcove Acquisition

Submitted by Mickey Fleming on 01/28/2013

Accepted by Marc Dubois on 01/29/2013

#### CONTACTS

**Primary Sponsor:** Chelan-Douglas Land Trust

**Project Contact:** Mickey Fleming  
mickey@cdlandtrust.org

**Lead Entity:** Chelan County LE

**Managing Agency:** Rec. and Conserv. Office

**RCO Grant Manager:** Marc Dubois  
marc.dubois@rco.wa.gov

#### COSTS TO DATE

**Project Start Date:** 12/08/2011

**FundingEnd Date:** 03/31/2014

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$250,000.00	(85%)	\$250,000.00	(85%)
Salmon State Projects:	\$250,000.00	(85%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$44,700.00	(15%)	\$44,700.00	(15%)	\$44,700.00	(15%)
<b>Total:</b>	<b>\$294,700.00</b>	<b>(100%)</b>	<b>\$294,700.00</b>	<b>(100%)</b>	<b>\$294,700.00</b>	<b>(100%)</b>

**Paid To Date:** \$6,138.59

**Last Released Billing:** 07/26/2012

**Remaining RCO Funds:** \$243,861.41

**Pending Billing:** No

**Advance Balance:** \$0.00

**Match Bank:** \$0.00

**Number of Billings:** 1

**Admin Limit:** \$13,700.00 4.88%

**Admin Spent:** \$6,674.15 2.26%

**A&E Limit:** \$0.00

**A&E Spent:** \$0.00

#### PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 6	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 6	Describe the work accomplished during this reporting period.		Significant progress has been made. Parker's efforts to acquire the piece from WaDOT concluded with a Land Contract recorded in October. The Clicks decided in December that they would also proceed with a sale of part of their property. We engaged the surveyor who prepared the original short plat for the properties to prepare a Boundary Line Adjustment that will be used by the appraiser to determine the value of both properties.
3 of 6	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 6	If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO.		N/A
5 of 6	Tell us about the next steps for your acquisition(s). Provide details on appraisals, negotiations, or closings for the parcels listed in the agreement that have not been purchased yet.		The next step is for both parties to sign option agreements using the draft boundary line adjustment (due this week), so that the appraisal and environmental assessment can be contracted. The milestones are being adjusted accordingly for the new timeline.
6 of 6	Tell us about work planned for the next reporting period.		Appraisal, review and environmental assessment. Anticipate closing by year's end.

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	12/08/2011		X			
Cultural Resources Complete	03/31/2012	Exempt for Executive Order 05-05 if no demolition. If demolition, then comply with EO 05-05 prior to demolition.	X			
Progress Report Submitted	06/30/2012		X			
Annual Project Billing	07/31/2012		X			
Order Appraisal(s)	09/01/2012	For Parker and Parker (WSDOT) properties		X	02/15/2013	Parker completion of WaDOT acquisition
Order Appraisal Review(s)	11/01/2012	For Parker and Parker (WSDOT) properties		X	05/01/2013	Parker completion of WaDOT acquisition
Purchase Agreement Signed	12/15/2012	For Parker and Parker (WSDOT) properties		X	06/01/2013	Parker completion of WaDOT acquisition
Environmental Assess Complete	12/31/2012	For Parker and Parker (WSDOT) properties		X	11/30/2013	Parker completion of WaDOT acquisition
Progress Report Submitted	12/31/2012			X	12/01/2013	Parker completion of WaDOT acquisition
Recorded Acq Documents to RCO	01/30/2013	For Parker and Parker (WSDOT) properties		X	12/31/2013	Parker completion of WaDOT acquisition
Acquisition Closing	01/31/2013	For Parker and Parker (WSDOT) properties		X	12/31/2013	Parker completion of WaDOT acquisition
Order Appraisal(s)	02/01/2013	For Click property				
Order Appraisal Review(s)	04/01/2013	For Click property				
Purchase Agreement Signed	06/01/2013	For Click property				
Progress Report Submitted	06/30/2013					
Annual Project Billing	07/31/2013					
Environmental Assess Complete	11/30/2013	For Click property				
Acquisition Closing	12/01/2013	For Click property				
Recorded Acq Documents to RCO	12/31/2013	For Click property				
Funding Acknowl Sign Posted	12/31/2013					
Progress Report Submitted	12/31/2013					
Agreement End Date	03/31/2014					
Stewardship Plan to RCO	06/30/2014					
Final Report in PRISM	06/30/2014					
Final Billing to RCO	06/30/2014					