

Progress Report 11/7/12-1/2/13

Project #11-1240, Driscoll Island Cold Water Refuge

Submitted by Jason Lundgren on 01/02/2013

Accepted by Marc Duboiski on 01/14/2013

CONTACTS

Primary Sponsor: Cascade Col Reg Fish Enhance

Project Contact: Jason Lundgren
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Lead Entity: Okanogan Co-Colville Tribe LE

Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Marc Duboiski
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COSTS TO DATE

Project Start Date: 12/08/2011

FundingEnd Date: 06/08/2013

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$42,500.00	(100%)	\$42,499.00	(100%)
Salmon State Projects:	\$42,500.00	(100%)	\$0.00	(0%)	\$1.00	(0%)
Total:	\$42,500.00	(100%)	\$42,500.00	(100%)	\$42,500.00	(100%)
Paid To Date:	\$17,207.73				Last Released Billing:	12/11/2012
Remaining RCO Funds:	\$25,292.27				Pending Billing:	No
Advance Balance:	\$0.00		Match Bank:	\$0.00	Number of Billings:	4
Admin Limit:	\$0.00		Admin Spent:	\$0.00		
A&E Limit:	\$0.00		A&E Spent:	\$0.00		

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	things are on track.
2 of 4	Describe the work accomplished during this reporting period.		on October 30 we held a site visit with the project engineer and WDFW to discuss ground water data and conceptual designs.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		the project engineer is continuing to refine the data and concept designs and work closely with the WDFW engineer. We hope to attend a WDFW district team meeting in February to present this project, ground water data and preliminary design. We're expecting to wrap up this project by June and submit a grant for implementation funds to the SRFB.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/08/2011		X			
Data Gathering Started	02/01/2012		X			
RFP Complete/Consultant Hired	02/01/2012		X			
Cultural Resources Complete	03/31/2012	Exempt from DAHP 05-05.	X			
Progress Report Submitted	07/31/2012		X			
Annual Project Billing	07/31/2012		X			
Progress Report Submitted	01/31/2013		X			
Draft Design to RCO	03/08/2013					
Preliminary Design to RCO	06/08/2013					
Special Conditions Met	06/08/2013	Appendix D, Preliminary Design Standards.				
Final Design to RCO	06/08/2013					
Agreement End Date	06/08/2013					
Annual Project Billing	07/31/2013					
Final Report in PRISM	09/08/2013					
Final Billing to RCO	09/08/2013					