

Progress Report 12/9/11-12/31/12

Project #11-1336, Lower White Pine B+ Reconnection

Submitted by Mike Kane on 12/28/2012

Accepted by Marc Dubois on 01/09/2013

CONTACTS

Primary Sponsor: Chelan Co Natural Resource

Project Contact: Mike Kane
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Lead Entity: Chelan County LE

Billing Contact: Kathy Bangs
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Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Marc Dubois
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COSTS TO DATE

Project Start Date: 12/08/2011

FundingEnd Date: 12/31/2014

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$162,290.00	(8%)	\$162,290.00	(8%)
Salmon State Projects:	\$162,290.00	(8%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$2,000,000.00	(92%)	\$2,000,000.00	(92%)	\$2,000,000.00	(92%)
Total:	\$2,162,290.00	(100%)	\$2,162,290.00	(100%)	\$2,162,290.00	(100%)

Paid To Date: \$0.00

Last Released Billing:

Remaining RCO Funds: \$162,290.00

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 0

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$70,000.00 3.35%

A&E Spent: \$0.00

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		Geotechnical explorations were conducted, 30% designs were completed and contracting with BPA to fund the remainder of the project is almost finalized.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	Yes	Construction of the upstream connection (B+) will not be completed as part of the 2013 construction phase. The upstream connection site had issues with adjacent land uses (BPA Tower) so funding for this portion of the project was not secured.
4 of 4	Tell us about work planned for the next reporting period.		We will finish securing the remaining permits. Complete landowner agreements and MOA's with BPA and BNSF. Complete 60% and final designs. Contract with BNSF for construction of pilings and bridge. Advertise for bids and contract for temporary access road and stream channel construction.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	12/08/2011		X			
Preliminary Design to RCO	04/30/2012			X	12/28/2012	Designs are attached for project.
Applied for Permits	04/30/2012		X			
Progress Report Submitted	06/30/2012			X	12/28/2012	Changes to project scope include a connection at the downstream only.
Cultural Resources Complete	07/31/2012		X			
Annual Project Billing	10/31/2012		X			
Progress Report Submitted	12/31/2012					
Landowner Agreement to RCO	04/30/2013					
Permits Complete	04/30/2013					
Final Design to RCO	06/03/2013					
Progress Report Submitted	06/30/2013					
Restoration Started	07/31/2013					
Annual Project Billing	07/31/2013					
Progress Report Submitted	12/31/2013					
Progress Report Submitted	06/30/2014					
Bid Awarded/Contractor Hired	07/01/2014					
Annual Project Billing	07/31/2014					
RCO Final Inspection	11/30/2014					
Restoration Complete	11/30/2014					
Agreement End Date	12/31/2014					
Progress Report Submitted	12/31/2014					
Stewardship Plan to RCO	03/31/2015					
Final Report in PRISM	03/31/2015					
Final Billing to RCO	03/31/2015					
Final Design to RCO	03/31/2015	As built design				

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Hydraulics Project Approval [HPA]	12/07/2011				
NEPA	12/07/2011				
SEPA	04/19/2012				
Water Quality Certification [Section 401]	12/07/2011				
Cultural Assessment [Section 106]	08/09/2010	4/24/2012			
Dredge/Fill Permit [Section 10/404 or 404]	12/07/2011				
Shoreline Permit	04/19/2012	12/20/2012			
Archeological & Cultural Resoures (EO 05-05)	08/09/2010	4/24/2012		081610-02-BPA	Consultation under Sec. 106 was initiated in August 2010 and reinitiated in Oct. 2010 due to changes in APE. A report for the geotech testing phase of the project was submitted in Jan. 2011 and a new APE map in Sept. 2011. Field survey completed in Oct.

Permit Questions

#	Question	Answer	Answer Description
1 of 3	Any additional mitigation requirements? If so, please describe.	No	
2 of 3	Are there any additional permits required? If so, please describe.	Yes	Chelan County Building Permit. For a BNSF bridge!
3 of 3	Tell us about your progress with securing your permits or ESA consultation.		Permits are on track to be completed by the spring of 2013. ESA consultation is ongoing with agencies. Attempts to work outside the July 1-Aug 10 work window have been discouraged based on potential impacts to steelhead and chinook spawning.