

Progress Report 12/9/11-12/31/12

Project #11-1347, Coulter Creek Barrier Replacement

Submitted by Mike Kane on 12/28/2012

Accepted by Marc Dubois on 01/09/2013

CONTACTS

Primary Sponsor: Chelan Co Natural Resource

Project Contact: Mike Kane
mike.kane@co.chelan.wa.us

Lead Entity: Chelan County LE

Billing Contact: Kathy Bangs
kathy.bangs@co.chelan.wa.us

Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Marc Dubois
marc.dubois@rco.wa.gov

COSTS TO DATE

Project Start Date: 12/08/2011

FundingEnd Date: 12/31/2014

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$70,657.00	(85%)	\$70,657.00	(85%)
Salmon State Projects:	\$70,657.00	(85%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$12,469.00	(15%)	\$12,469.00	(15%)	\$12,469.00	(15%)
Total:	\$83,126.00	(100%)	\$83,126.00	(100%)	\$83,126.00	(100%)

Paid To Date: \$0.00

Last Released Billing:

Remaining RCO Funds: \$70,657.00

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 0

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$7,500.00 9.92%

A&E Spent: \$0.00

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		The Coulter Creek Barrier Replacement is dependent on the LWP project being implemented in 2013, so USBOR is waiting to see that that timeline will be met before starting further design concept development.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		Design concepts will be taken to the landowners for approval. 30% designs will be submitted to RCO for review.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	12/08/2011		X			
Progress Report Submitted	06/30/2012			X	12/31/2012	No significant work had occurred.
Annual Project Billing	10/31/2012			X	06/28/2013	Project is still in design phase and is being funded by USBOR.
Progress Report Submitted	12/31/2012		X			
Preliminary Design to RCO	03/31/2013					
Landowner Agreement to RCO	04/30/2013					
Applied for Permits	04/30/2013					
Progress Report Submitted	06/30/2013					
Restoration Started	07/01/2013					
Cultural Resources Complete	07/31/2013					
Annual Project Billing	07/31/2013					
Progress Report Submitted	12/31/2013					
Permits Complete	04/30/2014					
Progress Report Submitted	06/30/2014					
Bid Awarded/Contractor Hired	07/01/2014					
Annual Project Billing	07/31/2014					
RCO Final Inspection	11/30/2014					
Restoration Complete	11/30/2014					
Agreement End Date	12/31/2014					
Progress Report Submitted	12/31/2014					
Stewardship Plan to RCO	03/31/2015					
Final Report in PRISM	03/31/2015					
Final Billing to RCO	03/31/2015					
Final Design to RCO	03/31/2015					

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Cultural Assessment [Section 106]					
Hydraulics Project Approval [HPA]					
Nationwide Permit					
SEPA					
Water Quality Certification [Section 401]					
Endangered Species Act Compliance [ESA]					
Archeological & Cultural Resources (EO 05-05)					

Permit Questions

#	Question	Answer	Answer Description
1 of 3	Any additional mitigation requirements? If so, please describe.	No	
2 of 3	Are there any additional permits required? If so, please describe.	No	
3 of 3	Tell us about your progress with securing your permits or ESA consultation.		Since we have not fully developed 30% designs, we have not started working on securing permits.