

## Project #11-1297, Swan Lake Engineering Feasibility Assessment

Submitted by Susan Madsen on 12/28/2012

Accepted by Mike Ramsey on 01/03/2013

### CONTACTS

**Primary Sponsor:** Skagit Fish Enhancement Group

**Project Contact:** Susan Madsen  
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**Lead Entity:** Island County LE

**Billing Contact:** Alison Studley  
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**Managing Agency:** Rec. and Conserv. Office

**RCO Grant Manager:** Mike Ramsey  
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### COSTS TO DATE

**Project Start Date:** 12/08/2011

**FundingEnd Date:** 06/30/2014

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$163,654.00	(85%)	\$163,654.00	(85%)	\$163,654.00	(85%)
Sponsor Match:	\$29,000.00	(15%)	\$29,000.00	(15%)	\$29,000.00	(15%)
<b>Total:</b>	<b>\$192,654.00</b>	<b>(100%)</b>	<b>\$192,654.00</b>	<b>(100%)</b>	<b>\$192,654.00</b>	<b>(100%)</b>

**Paid To Date:** \$75,462.06

**Last Released Billing:** 09/25/2012

**Remaining RCO Funds:** \$88,191.94

**Pending Billing:** No

**Advance Balance:** \$0.00

**Match Bank:** \$20,469.76

**Number of Billings:** 2

**Admin Limit:** \$0.00

**Admin Spent:** \$0.00

**A&E Limit:** \$0.00

**A&E Spent:** \$0.00

### PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		Technical analyses were completed by consultants and presented at a Public Meeting in Oak Harbor in early November.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		We are waiting on a determination by the SRFB Technical Review panel on whether or not to proceed with conceptual design and final reporting work.

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/08/2011		X			
Data Gathering Started	02/01/2012		X			
RFP Complete/Consultant Hired	03/01/2012		X			
Progress Report Submitted	07/31/2012		X			
Annual Project Billing	07/31/2012		X			
Progress Report Submitted	12/31/2012		X			
Progress Report Submitted	07/31/2013					
Annual Project Billing	07/31/2013					
Draft Plan to RCO	12/31/2013					
Progress Report Submitted	12/31/2013					
Progress Report Submitted	04/30/2014					
Final Plan to RCO	06/30/2014					
Special Conditions Met	06/30/2014	Cultural resource review exempt	X			
Final Report in PRISM	06/30/2014					
Agreement End Date	06/30/2014					
Annual Project Billing	07/31/2014					
Final Billing to RCO	08/15/2014					