

## Progress Report 1/1/12-7/31/12

### Project #09-1623, Lower Wenatchee River Flow Enhancement Project

Submitted by Aaron Penrose on 10/18/2012

Accepted by Marc Dubois on 10/19/2012

#### CONTACTS

**Primary Sponsor:** Trout Unlimited Inc.

**Project Contact:** Aaron Penrose  
apenrose@tu.org

**Lead Entity:** Chelan County LE

**Billing Contact:** Szilvia Rideg  
srideg@tu.org

**Managing Agency:** Rec. and Conserv. Office

**RCO Grant Manager:** Marc Dubois  
marc.dubois@rco.wa.gov

#### COSTS TO DATE

**Project Start Date:** 12/10/2009

**FundingEnd Date:** 12/15/2013

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$167,500.00	(50%)	\$372,500.00	(50%)
Salmon State Projects:	\$167,500.00	(50%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$167,500.00	(50%)	\$167,500.00	(50%)	\$372,500.00	(50%)
<b>Total:</b>	<b>\$335,000.00</b>	<b>(100%)</b>	<b>\$335,000.00</b>	<b>(100%)</b>	<b>\$745,000.00</b>	<b>(100%)</b>

**Paid To Date:** \$88,383.65

**Last Released Billing:** 08/15/2012

**Remaining RCO Funds:** \$284,116.35

**Pending Billing:** No

**Advance Balance:** \$0.00

**Match Bank:** \$0.00

**Number of Billings:** 4

**Admin Limit:** \$0.00

**Admin Spent:** \$0.00

**A&E Limit:** \$0.00

**A&E Spent:** \$129,360.05 17.36%

#### AMENDMENTS

#	Type	Applied Date	Description
1	Cost Change	01/14/2011	Adding the 2010 grant agreement, 10-1901R, approved by the SRFB on December 10, 2010, to this grant for administrative efficiencies.

#### PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		The project is moving towards construction on October 1st, 2012. Design is at 90%, permitting is nearly complete and the water right change has been approved. The only major hurdle remaining is FERC authorization for construction of the new point of withdrawal, but it is in process and our timeline is recognized by them.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		Construction!

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/10/2009		X			
Applied for Permits	05/15/2010	permits will be filled out	X			
Cultural Resources Complete	05/15/2010	by USFWS	X			
Progress Report Submitted	07/31/2010		X			
Annual Project Billing	07/31/2010		X			
Progress Report Submitted	12/01/2010		X			
Progress Report Submitted	07/31/2011		X			
Annual Project Billing	07/31/2011		X			
Progress Report Submitted	12/01/2011		X			
Annual Project Billing	07/31/2012		X			
Progress Report Submitted	07/31/2012			X	10/18/2012	Construction Season, sorry.
Progress Report Submitted	12/01/2012					
Progress Report Submitted	07/31/2013					
Annual Project Billing	07/31/2013					
Progress Report Submitted	12/01/2013	no progress report required if final documents are submitted prior to December 31, 2013				
Agreement End Date	12/15/2013	original proposed end date 12/15/2012				

## PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Cultural Assessment [Section 106]	01/15/2012	5/1/2012			All permits are now uploaded.
Water Rights/Well Drilling Permit	01/15/2012	8/29/2012			
Endangered Species Act Compliance [ESA]	12/15/2011	9/15/2012			
SEPA	12/23/2011	8/1/2012			
NEPA	03/15/2012	7/25/2012			

### Permit Questions

#	Question	Answer	Answer Description
1 of 3	Any additional mitigation requirements? If so, please describe.	No	
2 of 3	Are there any additional permits required? If so, please describe.	Yes	FERC authorization is required and is in process for the new point of withdrawal. This is required because the new withdrawal is within the Chelan PUD well pool for Rock Island.
3 of 3	Tell us about your progress with securing your permits or ESA consultation.		Army Corp Consultation is complete and we are awaiting NOAA and USFWS concurrence letters. Final permit is expected the second week of September