

## Progress Report 12/8/11-6/30/12

### Project #11-1441, Upper Chumstick Barrier Removal

Submitted by Mike Kane on 09/21/2012

Accepted by Marc Dubois on 09/21/2012

#### CONTACTS

**Primary Sponsor:** Chelan Co Natural Resource

**Lead Entity:** Chelan County LE

**Managing Agency:** Rec. and Conserv. Office

**Project Contact:** Mike Kane  
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**Alt Project Contact:** Lee Duncan  
lee.duncan@co.chelan.wa.us

**Billing Contact:** Kathy Bangs  
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**RCO Grant Manager:** Marc Dubois  
marc.dubois@rco.wa.gov

#### COSTS TO DATE

**Project Start Date:** 12/08/2011

**FundingEnd Date:** 12/31/2014

Funding Formula:	Requested		Original		Current	
Salmon State Projects:	\$332,713.00	(85%)	\$332,713.00	(85%)	\$332,713.00	(85%)
Sponsor Match:	\$58,714.00	(15%)	\$58,714.00	(15%)	\$58,714.00	(15%)
<b>Total:</b>	<b>\$391,427.00</b>	<b>(100%)</b>	<b>\$391,427.00</b>	<b>(100%)</b>	<b>\$391,427.00</b>	<b>(100%)</b>

**Paid To Date:** \$56,635.23 *includes pending billings*

**Remaining RCO Funds:** \$276,077.77

**Advance Balance:** \$0.00

**Admin Limit:** \$0.00 5.00%

**A&E Limit:** \$90,329.31 30.00%

**Match Bank:** \$117,989.38

**Admin Spent:** \$0.00

**A&E Spent:** \$38,415.29 9.81%

**Last Released Billing:**

**Pending Billing:** Yes

**Number of Billings:** 1

#### PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		Work during this reporting period was focused on preparing designs with Reclamation design engineers for the Ott, Baumann and Cann crossings, coordinating efforts with the landowners and preparing and submitting permits.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		Construction and revegetation of the Ott, Baumann and Cann crossings. Design of the Saliby crossing. Note: IFPL 4 General shutdown of woods might preclude us from starting work unless the weather changes..

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	12/08/2011		X			
Preliminary Design to RCO	03/31/2012			X	09/21/2012	See attachments
Landowner Agreement to RCO	04/30/2012			X	10/01/2012	In process.
Applied for Permits	04/30/2012			X	06/08/2012	Design was not completed.
Progress Report Submitted	06/30/2012			X	09/21/2012	Milestones were not completed
Cultural Resources Complete	07/31/2012		X		07/31/2012	Completed
Restoration Started	07/31/2012			X	10/01/2012	To complete designs and construct during low flows.
Annual Project Billing	10/31/2012					
Progress Report Submitted	12/31/2012					
Progress Report Submitted	06/30/2013					
Annual Project Billing	07/31/2013					
Progress Report Submitted	12/31/2013					
Permits Complete	04/30/2014					
Progress Report Submitted	06/30/2014					
Bid Awarded/Contractor Hired	07/31/2014	Final barrier project.				
Annual Project Billing	07/31/2014					
RCO Final Inspection	11/30/2014					
Restoration Complete	11/30/2014					
Stewardship Plan to RCO	11/30/2014					
Agreement End Date	12/31/2014					
Final Design to RCO	12/31/2014	As-built drawings.				
Final Report in PRISM	03/31/2015					
Final Billing to RCO	03/31/2015					

## PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Archeological & Cultural Resoures (EO 05-05)					
Building Permit	06/12/2012	8/2/2012	7/31/2014	SE 2012-145	Exemption from Shoreline Management Act
Cultural Assessment [Section 106]		7/26/2012			Permitted under USFWS Programmatic Agreement with tribal consultation
Nationwide Permit	06/08/2012				
Endangered Species Act Compliance [ESA]	07/01/2012	7/26/2012	10/30/2013	NMFS PCTS # 1	
Hydraulics Project Approval [HPA]	06/08/2012	8/8/2012	11/30/2012	127617-1	

## Permit Questions

#	Question	Answer	Answer Description
1 of 3	Any additional mitigation requirements? If so, please describe.	No	
2 of 3	Are there any additional permits required? If so, please describe.	Yes	ACOE NWP pending. Waiver for Industrial Fire Precaution Class (IFPL) 3 was pending, but IFPL is now a 4 which means complete shutdown of forest operations. Not certain if we will be able to proceed under this situation.
3 of 3	Tell us about your progress with securing your permits or ESA consultation.		USFWS is a funding partner and also providing permit assistance and design review. USFWS completed Sec. 7 consultation and Sec. 106 for this project.