

Project Budget

N1 Floodplain Reconnection	
Design and Engineering	\$80,000
Construction	\$403,000
Construction Bid and Inspection	\$33,000
SUBTOTAL	\$516,000
Permitting	
Cultural Resources Field and Report	\$8,000
Wetland Delineation Field and Report	\$6,000
Prepare Biological Assessment	\$5,000
Complete and Submit JARPA (includes impacts analysis, agency coordination, design review)	\$8,000
NEPA	\$15,000
USFS NEPA Shadow Team	\$10,000
SUBTOTAL	\$52,000
Design and Construction SUBTOTAL	\$568,226
CCNRD Administration*	\$10,000
CCNRD Project Management***	\$25,000
Plant Establishment and Implementation Monitoring (2 years following construction)	\$18,000
TOTAL REQUESTED	\$621,000
2011 SR 207 Relocation Feasibility Study (funded by BPA) which included EDT modeling, analysis of biological benefit, and coordination with WSDOT (A&E elements)	\$25,000
2011 SR 207 Relocation Feasibility Study (funded by BPA) preliminary NEPA evaluation, site surveys including an analysis of site geology, geomorphic assessment, and property corner boundary survey (permitting and survey elements)	\$85,000
TOTAL PROJECT COST	\$731,000

*Project administration includes the following tasks: Grant administration, principal project oversight, reporting, authorizing and payment of sub-contracts for the 4 year grant period.

**Project management includes the following tasks: Coordination of landowner and stakeholder review of project design and construction; development of a project schedule and budget and tracking contractors and expenditures to ensure project implementation stays on time and within budget; review and approval of design and permitting documents; Stakeholders include WHSC, RTT, WSDOT, emergency responders (access during construction), neighbors, funders, and regulatory agencies.