

Progress Report 12/9/11-7/31/12

Project #11-1553, Willow Creek daylighting

Submitted by Keeley O'Connell on 08/10/2012

Accepted by Elizabeth Butler on 08/10/2012

CONTACTS

Primary Sponsor: People for Puget Sound

Project Contact: Keeley O'Connell
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Lead Entity: WRIA 8 LE (King County)

Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Elizabeth Butler
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COSTS TO DATE

Project Start Date: 12/08/2011

FundingEnd Date: 12/31/2013

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$100,000.00	(66%)	\$100,000.00	(66%)	\$100,000.00	(66%)
Sponsor Match:	\$52,100.00	(34%)	\$52,100.00	(34%)	\$52,100.00	(34%)
Total:	\$152,100.00	(100%)	\$152,100.00	(100%)	\$152,100.00	(100%)

Paid To Date: \$0.00

Last Released Billing:

Remaining RCO Funds: \$100,000.00

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 0

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$0.00

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		During this reporting period, we have selected and hired a consultant through a competitive bid process in partnership with the City of Edmonds. Our team has contracted with Shannon & Wilson, who are subcontracting Anchor QEA and Confluence, to complete the scope of work that will meet with the deliverables of this current round of PSAR funding. We have scheduled a kick off meeting with the consultants for early August, 2012.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		Our kick off meeting in August will initiate the work of the consulting firms for this project. Scope of work to be completed by December, 31st 2012 includes installation of three data loggers in the estuary system to record real time water depth, temp, and conductivity; data collection and review of existing studies; baseline survey and mapping; Willow creek daylighting alignment alternatives screening analysis; tidal marsh hydrology and hydraulics for existing and proposed conditions; and evaluation of potential fish habitat and use of both existing conditions and proposed conditions. Final project deliverables will include an Early Feasibility Recommended Restoration Plan.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	12/08/2011		X			
Data Gathering Started	12/08/2011	Collecting existing reports; identifying data gaps. See eligible pre-agreement expenses per Manual 18 (2011) page 65.	X			
RFP Complete/Consultant Hired	04/02/2012		X	X	07/19/2012	Project sponsor and partner needed additional time to review consultant applications and finalize selection process.
Progress Report Submitted	07/31/2012		X	X	08/10/2012	Project sponsor needed additional time to finalize contract with consultant.
Annual Project Billing	07/31/2012	Required by this date.	X	X	08/10/2012	Project sponsor needed additional time for reporting
Cultural Resources Complete	07/31/2012	DAHP requested CR Assessment before ground disturbing activities		X	06/30/2014	It was determined with RCO staff that we would not need a Cultural Resources Permit to successfully complete this project phase. We intend to include a cultural resources review in a future phase of funding.
Draft Plan to RCO	12/31/2012	Draft Feasibility Study as described in Appendix D Manual 18 (2012).				
Draft Design to RCO	02/28/2013	Draft Conceptual Design as described in Appendix D Manual 18 (2012)				
Annual Project Billing	07/31/2013					
Final Design to RCO	08/31/2013	Final Conceptual Designs as described in Appendix D Manual 18 (2012)				
Final Plan to RCO	08/31/2013	Final Feasibility Study as described in Appendix D Manual 18 (2012)				
Final Report in PRISM	12/31/2013					
Agreement End Date	12/31/2013	PROJECT CLOSING. This is the latest project end date possible for this design project. All expenditures must be prior to this date.				
Final Billing to RCO	02/28/2014	Provide your final invoice and report within 60 days of Agreement End Date.				

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Archeological & Cultural Resources (EO 05-05)					No Ground Disturbing Activities in this project.