

## Project #11-1372, Nason Creek LWP Alcove Acquisition

Submitted by Mickey Fleming on 07/25/2012

Accepted by Marc Duboiski on 07/26/2012

### CONTACTS

**Primary Sponsor:** Chelan-Douglas Land Trust

**Project Contact:** Mickey Fleming  
mickey@cdlandtrust.org

**Lead Entity:** Chelan County LE

**Managing Agency:** Rec. and Conserv. Office

**RCO Grant Manager:** Marc Duboiski  
marc.duboiski@rco.wa.gov

### COSTS TO DATE

**Project Start Date:** 12/08/2011

**FundingEnd Date:** 03/31/2014

Funding Formula:	Requested		Original		Current	
Salmon Federal Projects:	\$0.00	(0%)	\$250,000.00	(85%)	\$250,000.00	(85%)
Salmon State Projects:	\$250,000.00	(85%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$44,700.00	(15%)	\$44,700.00	(15%)	\$44,700.00	(15%)
<b>Total:</b>	<b>\$294,700.00</b>	<b>(100%)</b>	<b>\$294,700.00</b>	<b>(100%)</b>	<b>\$294,700.00</b>	<b>(100%)</b>

**Paid To Date:** \$6,138.59 *includes pending billings*

**Last Released Billing:** 07/26/2012

**Remaining RCO Funds:** \$243,861.41

**Pending Billing:** Yes

**Advance Balance:** \$0.00

**Match Bank:** \$0.00

**Number of Billings:** 1

**Admin Limit:** \$13,700.00 4.88% **Admin Spent:** \$6,674.15 2.26%

**A&E Limit:** \$0.00 **A&E Spent:** \$0.00

### PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 6	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	There are 3 property owners: Click, Parker and WaDOT. Parker can buy the WaDOT parcel as an adjoining property owner, and it has taken WaDOT a very long time to appraise the property. He was recently advised that he would receive an offer within a few weeks. Once he acquires that piece, we can move forward with appraising the two lots together. The Clicks have been hard to reach, and were uncertain about how they might want to realign their 2 lots. This will be the next step after the Parker transaction is clarified.
2 of 6	Describe the work accomplished during this reporting period.		Negotiations and keeping in touch with the property owners, interacting with a restoration project on the Click property proposed by the Yakama Nation.
3 of 6	Do you anticipate any changes to your project? Please describe those changes here.	No	Not at this time. Parker WaDOT will be a fee acquisition; Clicks were uncertain about fee or conservation easement.
4 of 6	If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO.		N/A
5 of 6	Tell us about the next steps for your acquisition(s). Provide details on appraisals, negotiations, or closings for the parcels listed in the agreement that have not been purchased yet.		See 1 above.
6 of 6	Tell us about work planned for the next reporting period.		Appraisal, negotiation and due diligence for the Parker/WaDOT parcels.

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/08/2011		X			
Cultural Resources Complete	03/31/2012	Exempt for Executive Order 05-05 if no demolition. If demolition, then comply with EO 05-05 prior to demolition.	X			
Progress Report Submitted	06/30/2012		X			
Annual Project Billing	07/31/2012		X			
Order Appraisal(s)	09/01/2012	For Parker and Parker (WSDOT) properties				
Order Appraisal Review(s)	11/01/2012	For Parker and Parker (WSDOT) properties				
Purchase Agreement Signed	12/15/2012	For Parker and Parker (WSDOT) properties				
Environmental Assess Complete	12/31/2012	For Parker and Parker (WSDOT) properties				
Progress Report Submitted	12/31/2012					
Recorded Acq Documents to RCO	01/30/2013	For Parker and Parker (WSDOT) properties				
Acquisition Closing	01/31/2013	For Parker and Parker (WSDOT) properties				
Order Appraisal(s)	02/01/2013	For Click property				
Order Appraisal Review(s)	04/01/2013	For Click property				
Purchase Agreement Signed	06/01/2013	For Click property				
Progress Report Submitted	06/30/2013					
Annual Project Billing	07/31/2013					
Environmental Assess Complete	11/30/2013	For Click property				
Acquisition Closing	12/01/2013	For Click property				
Recorded Acq Documents to RCO	12/31/2013	For Click property				
Funding Acknowl Sign Posted	12/31/2013					
Progress Report Submitted	12/31/2013					
Agreement End Date	03/31/2014					
Stewardship Plan to RCO	06/30/2014					
Final Report in PRISM	06/30/2014					
Final Billing to RCO	06/30/2014					